

Warrumbungle Shire Council
Revenue Policy Fees and Charges
2021/2022
Adopted 20 May 2021

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Appendix 1: Statement of Revenue Policy

A1.1 Introduction

Under section 405 of the *Local Government Act 1993* (NSW), Council is required to include as part of its Operational Plan a statement of Council's Revenue Policy for the year covered by the Operational Plan.

The 2021/22 Budget reflects the following:

- Revenue (accrual basis) of \$46.6m;
- Expenditure (accrual basis) of \$41.3m;
- An operating surplus of \$5.3m with inclusion of Capital Grants and Contributions of \$9.4m;
- A Capital Works Program of \$18m;

For more information on these estimates, see Part 2 of the Operational Plan and Delivery Program.

In arriving at the results for the 2021/22 year the following major items are noted:

- The Minister for Local Government has allowed an increase of 2% for the 2021/22 year in the permissible ordinary rate;
- That Council accepts the full 2% offered by the Minister;
- Labour costs include a 2% award allowance for wage increases (subject to actual award);
- With the exception of some expenses incurred for profit making agencies, Goods and Services Tax payable on supplies have not been included in the budget as Council receives an input tax credit equivalent to the GST paid and is reclaimed.

Financial Projections

General financial projections for the 2021/22 to 2024/25 years have been incorporated into the Delivery Program which includes an income statement, balance sheet and cash flow statement for the four years. Statements for 2021/22 have also been included in the Operational Plan. The information and assumptions used in all financial projections were the best available at the time of preparation.

A1.2 Ordinary Rates

Council levies Rates and Charges in accordance with the provisions of the *Local Government Act 1993* (hereafter the Act), and Council must make and levy an ordinary rate for each year on all rateable land in its area (s 494 of the Act). Council's current rating structure is determined in accordance with section 497 of the Act being a rate based on land value, together with a Base Amount.

Per section 514 of the Act, all rateable land must be categorised as either farmland, residential, business or mining. Council also has the option to create sub-categories within these categories. The following is a brief explanation of these categories. For more detailed information, please refer to sections 514 to 519 of the Act.

Category	Details
Residential	Land is categorised as residential if: <ul style="list-style-type: none">• the main use is for residential accommodation (but not as a hotel, motel, guesthouse, boarding house, lodging house or nursing home)• it is vacant land zoned for residential purposes• it is rural residential land

Category	Details
Farmland	Land is categorised as farmland if its main use is for commercial farming e.g. Grazing, animal feedlots, dairying, pig farming, poultry farming, beekeeping, forestry, oyster or fish farming, or growing crops for profit. Rural residential land is not categorised as farmland.
Business	Land is categorised as business if it cannot be categorised as farmland, residential or mining. The main land uses in the business category are commercial and industrial.
Mining	Land is categorised as mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.

Rate Pegging

Council is limited in its ability to raise rates above a certain percentage (as specified by the Minister and determined by Independent Pricing and Regulatory Tribunal – IPART) per section 506 of the Act. This limitation on Council's ability to determine its own level of rating revenue is commonly referred to as rate pegging.

On 8 September 2020, IPART announced that the rate peg amount for the 2021/22 financial year will be set at 2%. The rate peg is set by IPART each year by measuring changes in the Local Government Cost Index (LGCI), which includes changes in 26 cost components to establish the average costs faced by councils.

The 2% rate peg for the 2021/22 financial year is similar to the rate peg in recent years, which is 2.7% and 2.6% in 2019/20 and 2020/21 respectively. Council has determined to apply the full rate peg amount.

Ordinary Rates to be levied in the 2021/22 financial year

The property valuations to be used for rating commencing 1 July 2021 have been revalued by the Valuer General. In the table below the base and ad valorem amounts shown have generally been increased by the rate peg amount of 2% whilst keeping the net increase for each rate category at around 2%.

In accordance with Section 494 of the Act the following Ordinary Rates will be levied by Council for the 2021/22 financial year:

Description	No Prop	Ad Valorem (\$)	Base Rate (\$)	Sum of Valuation (\$)	Sum of Value (\$)	Base Rate (%)
Residential						
Baradine Residential	330	0.02730	202.00	3,402,980.00	159,561.00	42
Binnaway Residential	249	0.01347	148.00	2,992,054.00	77,155.00	48
Coolah Residential	394	0.01267	253.00	13,552,330.00	271,336.00	37
Coonabarabran Residential	1,178	0.01016	291.00	45,250,110.00	802,467.00	43
Dunedoo Residential	380	0.00801	312.00	15,548,600.00	243,079.00	49
Mendooran Residential	169	0.02133	219.00	2,394,170.00	88,088.00	42

Description	No Prop	Ad Valorem (\$)	Base Rate (\$)	Sum of Valuation (\$)	Sum of Value (\$)	Base Rate (%)
Cobbora Residential	15	0.00485	139.00	490,200.00	4,462.00	47
Coolabah Estate Residential	59	0.00469	160.00	2,277,200.00	20,111.00	47
Rural Residential	874	0.00716	258.00	67,650,686	709,648.00	32
Village 1 Residential	121	0.02489	134.00	838,920.00	37,095.00	44
Village 2 Residential	94	0.01548	109.00	814,460.00	22,854.00	45
Total: Residential	3,863			155,211,710.00	2,435,856.00	
Farmland						
Farmland	1,718	0.00301	631.00	1,474,246,654.00	5,523,413.00	20
Total: Farmland	1,718			1,474,246,654.00	5,523,413.00	
Business						
Baradine Business	32	0.03850	292.00	350,580.00	22,841.00	41
Binnaway Business	20	0.02535	228.00	265,920.00	11,301.00	40
Coolah Business	49	0.02698	414.00	1,183,850.00	52,226.00	39
Coonabarabran Business	154	0.03453	490.00	10,424,350.00	435,413.00	17
Dunedoo Business	47	0.01295	373.00	1,585,640.00	38,065.00	46
Mendooran Business	12	0.01930	226.00	244,550.00	7,431.00	36
General Business	38	0.02558	328.00	1,797,365.00	58,435.00	21
Village 1 Business	6	0.05920	172.00	50,950.00	4,048.00	25
Village 2 Business	4	0.08030	132.00	22,600.00	2,343.00	23
Total: Business	362			15,925,805.00	632,104.00	
Mining						
Mining	-	-	-	-	-	0
Total: Mining	-			-	-	
Grand Total	5,943			1,645,384,169.00	8,591,373.00	

- Village 1 includes: Neilrex, Bugaldie, Ulamambri, Rocky Glen, Purlewaugh and Kenebri
- Village 2 includes: Merrygoen, Uarbry and Leadville

Pensioner Discount

The Act (Section 575) provides for a rebate to be granted to eligible pensioners in the amount of 50% of their total rates and domestic waste charges, up to a maximum of \$250. A further discount not exceeding \$87.50 on water access and \$87.50 on sewer access charges is also available to eligible pensioners. A rebate to Council covering 55% of the pensioner discount amount is available in the form of a grant from the Office of Local Government (OLG).

Council has forecast the total discount provided to pensioners for rates, domestic waste, water and sewerage access services, as well as the OLG 55% rebate based on prior year actuals. Details are per the table below:

Type	Pensioner Rebate Amount	OLG Grant (55%)
Rates	\$154,607.00	\$85,034.00
Domestic Waste	\$106,853.00	\$58,769.00
Water Access	\$68,738.00	\$37,806.00
Sewer Access	\$50,113.00	\$27,562.00
Total:	\$380,311.00	\$209,171.00

Interest on Overdue Rates and Legal Fees

The Minister for Local Government has now announced the maximum rate of interest to be charged on overdue rates. The Draft Revenue Policy assumed the rate used for the second half of 2020/21 of 7%; the LGA has determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2021 to 30 June 2022 (inclusive) will be 6.0% per annum.

In accordance with section 566(3) of the Act, it is proposed that Council will charge the maximum interest rate allowed (forecast interest \$42,860 based on 2020/21 actuals).

Council also recoups legal fees associated with its debt recovery efforts from non-paying rate payers. Council has assumed that legal fees associated with rates will be in the order of \$70,000 in the 2021/22 financial year. A similar amount has been booked as a revenue item.

A1.3 Water Charges

Introduction

Council manages both water and sewer utilities which provide residents of the shire with water and sewer services. These utilities are run as separate business activities and are run per the principles of competitive neutrality which means they must be run at full cost recovery.

Council is authorised by Section 501 and Section 502 of the Act to make an annual charge for the connection to a water supply and for the consumption of water, measured on a volumetric basis, during the course of that financial year.

Council is authorised by Section 552 of the Act to make a charge for water supply on:

- Land that is supplied with water from a water pipe of the Council; and
- Land that is situated within 225 metres of a water pipe of the Council, whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, and although the land is not actually supplied with water from any water pipe of the Council.

The Water Supply, Sewerage and Trade Waste Pricing Policy Guidelines (issued by the Department of Land and Water Conservation in December 2002) require councils to levy charges for water and sewerage by means of annual charges (for access to the reticulation system) and service charges (for utilisation).

The Best-Practice Management of Water Supply and Sewerage Guidelines 2007 require NSW local water utilities to achieve ongoing full cost recovery for their water supply and sewerage services. This is also a requirement of National Competition Policy and the National Water Initiative. Full cost recovery involves raising sufficient revenue to cover

maintenance and administration costs as well as the cost of the depreciation of water supply infrastructure.

The best practice guide also requires smaller local water utilities (less than 4000 connected properties) to raise at least 50% of residential revenue from water usage charges in order to better manage water resources.

Council's suggested water charges must therefore:

- Achieve full cost recovery for Council's water business (including depreciation);
- Move towards raising more than 50% of revenue from usage charges.

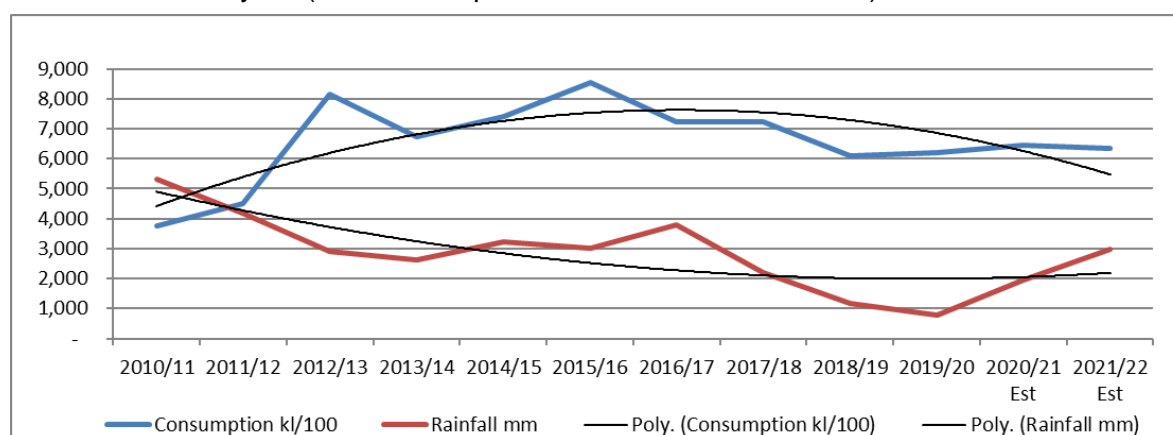
Proposed Charges for the 2021/22 Financial Year

The suggested charges for the 2021/22 financial year are detailed in the table below:

Area	No	Access 2020/21 (\$)	Access 2021/22 (\$)	Consumption 2020/21 (\$)	Consumption 2021/22 (\$)
Access - Mendooran Base	270	569.00	654.00	N/A	N/A
Mendooran WTP Additional	270	295.00	295.00	N/A	N/A
Mendooran Total Charge	270	864.00	949.00	2.91	3.35
Access - Other Base	3,091	569.00	654.00	2.91	3.35
Total Access:	3,361				

The 2021/22 usage charge represents a 15% increase over the prior year charge, while the access charge has been increased by the same percentage. Council's Water business has decentralised and dated infrastructure coupled with comparatively low income and production capacity. In order to counter this and to improve Water's financial position & Capital work schedule, the water consumption charge has been increased from \$2.91 to \$3.34 per kL.

Council's forecast water access and usage revenue for the 2021/22 financial year is dependent on both the number of users (i.e. number of assessments) as well as the forecast consumption for the year. Council has forecast water consumption of 618,918 kl in the 2021/22 financial year (see consumption forecast below for details).



As can be seen from the graph, water consumption varies significantly from year to year. Factors that would normally affect water consumption include water pricing, weather and whether or not there is any water restriction in place.

Council's forecast for the number of assessments is from the current number of assessments in the water module of Council's Finance system. Details of the forecast water access and usage revenue can be found in the table below:

Area	No of Assessments / consumption	Rate 2020/21 (\$)	Total Revenue (\$)
Access & WTP - Mendooran	270	949.00	256,230.00
Access - Other	3,091	654.00	2,021,514.00
Total Access:	3,361		2,277,744.00
Consumption	618,918	3.34	2,070,101.00
Total:			4,347,845.00

A1.4 Sewerage Charges

Introduction

Council is authorised by section 501 and section 502 of the Act to make an annual charge for the connection to a sewer and a service charge for the discharge to the sewer. Best Practice Guidelines issued by the State also require that Council distinguish between residential and non-residential properties when establishing sewer charges.

Council's sewerage charges consist of a flat charge for residential properties (with a different rate for connected and not-connected properties), and a variable charge for non-residential properties. The non-residential charge consists of a consumption component based on water consumption, and an access fee based on meter size. The total of these two charges is then multiplied by a sewerage discharge factor which varies by property.

Suggested Charges for the 2021/22 Financial Year

The 2021/22 usage charge represents a 5% increase over the prior year charge as compared to 2.6% in 2020/21, while the access charge has been increased by the same percentage. The suggested charges for the 2021/22 financial year are detailed in the table below:

Type	No of charges	2020/21 Access (\$)	2021/22 Access (\$)	Revenue 2021/22 (\$)
Residential - Connected	2,064	684.00	718.00	1,481,952.00
Residential – Non-Connected	107	438.00	460.00	49,220.00
Total Residential (Access only):	2,171			1,531,172.00
Non-Residential (Minimum)	-	684.00	718.00	-
Sewerage Access – 20mm	271	429.00	450.00	121,950.00
Sewerage Access – 25mm	8	670.00	703.00	5,625.00
Sewerage Access – 32mm	4	1098.00	1,152.00	4,608.00
Sewerage Access – 40mm	22	1,715.00	1,800.00	39,600.00
Sewerage Access – 50mm	23	2,680.00	2,813.00	64,678.00
Sewerage Access – 80mm	3	6,863.00	7,200.00	21,600.00
Sewerage Access – 100mm	5	10,725.00	11,250.00	56,250.00
Not Connected (Minimum)	59	438.00	460.00	27,140.00
Total Non-Residential Access:	395			341,460.00
Non-residential Consumption		1.15	1.21	
Total:	2,566	-	-	\$1,872,632.00

All non-residential properties will be levied a charge based on the size of the water meter and the volume of water passing through the water meter. This charge consists of an access and a usage portion both of which are adjusted by a sewerage discharge factor based on property usage.

The access charge is based on the size of the pipe (see table above) and is calculated by adjusting the 20mm charge to the relevant diameter for the pipe size in question through the following formula (rounded down):

$$\text{Access Charge} = \text{Access Charge 20mm} \times \text{Pipe Diameter} / 400$$

The Non-residential charge (both consumption and access) is modified by an assessment of the volume of water discharged to sewer, which is known as the Sewerage Discharge Factor (SDF). The charge is determined in accordance with the following formula:

$$\text{Bill} = \text{Sewerage Discharge Factor} \times (\text{Access Charge} + (\text{Consumption} \times \text{User Charge}))$$

The Sewerage Discharge Factors (SDF) is detailed in the table below:

Type of Non Residential Property	SDF (per kl)
All non-residential use other than specifically identified below	95%
Motel	85%
Hotel (pub)	100%
Caravan Park	50%
Schools	50%
Nursery	20%
Bowling Club	50%
Home Based Business	70%

A1.5 Waste Charges

The charges levied by Council for domestic waste services are made under the provisions of section 504 of the Act. The Act specifies that the Council cannot apply the income from ordinary rates towards the cost of providing domestic waste management services. The charges for domestic waste removal have been calculated so as to provide sufficient income to cover the reasonable cost expectations of providing the service.

Council levies a charge annually for a kerbside garbage service and kerbside recycling service. This charge is separately itemised on the rate notice and is levied on all properties within the defined scavenging area. Commercial properties are levied a separate annual charge for kerbside garbage collection and kerbside recycling services based on the number of services provided. The authority for commercial garbage removal charges are contained in section 501 of the Act.

A single weekly service is provided for kerbside garbage collection using 240 litre mobile containers which are available for purchase from Council. Additional weekly services are available on the basis of an additional annual charge.

The suggested charges for the 2020/21 financial year are summarised in the following table (over page):

Description of Waste Service	2020/21 Service Charge (\$)	2021/22 Service Charge (\$)	No.	Total (\$)
Base Charge				
Waste Management Charge on all rateable properties	114.00	116.00	6062	703,192.00
Additional Usage Charge – Domestic				
Domestic Waste Charge Used (incl. rural run)	372.00	379.00	3062	1,160,498.00
Domestic Waste Charge Un-used (incl. rural run)	-	-		
Additional Usage Charge – Non Domestic				
Non-Domestic Waste Service	372.00	379.00	719	272,501.00
Non-Domestic Recycling Additional Bin (240 litre) Charge		110.00	710	78,100.00
Non-Domestic Recycling Additional Bin (360 litre) Charge	-	140.00		
Total:				2,214,291.00

Note:

- As part of the \$116.00 waste management charge all residents of the shire will be granted one free 240 litre MGB disposal and sorted recycling per visit to the waste facilities.
- Non-Domestic Waste Charges are to have GST added to the charges.

A1.6 Liquid Trade Waste Charges

Council's Liquid Trade Waste Policy was adopted in accordance with State legislation and the NSW Office of Water's *Liquid Trade Waste Regulation Guidelines, April 2009*. Under the Policy businesses identified as discharging liquid trade waste must now gain formal Approval to discharge to Council's sewer, and will also be charged for the discharge of liquid trade waste.

A list of the fees and charges adopted by Council is included below. Further details also available in Council's Liquid Trade Waste Policy.

Description	2020/21 with GST (\$)	2021/22 with GST (\$)	Change %	GST
Liquid Trade Waste				
Approval to discharge trade waste to council sewer :				
Concurrence Classification A and B	165.00	169.00	2.00	
Concurrence Classification C and S	297.00	303.00	2.00	
Annual Trade Waste				
Category 1 Discharger	99.00	101.00	2.00	
Category 2 2S Discharger	99.00	101.00	2.00	
Category 3 Discharger	225.00	230.00	2.00	
Re-inspection	93.00	95.00	2.00	
Trade Waste Usage				
Category 1 Discharger with appropriate pre-treatment	no charge	no charge		
Category 1 Discharger without appropriate pre-treatment – per KL	2.14	2.18	2.00	
Category 2 Discharger with appropriate pre-treatment – per KL	2.14	2.18	2.00	
Category 2 Discharger without appropriate pre-treatment – per KL	17.00	17.50	2.00	
Category 2S – see tankered trade waste charges below				
Category 3 – See excess mass charges below				
Food Waste Disposal				
Based on \$23 per bed in 2007/2008, indexed. Existing dischargers only				
Per Bed	28.00	29.00	2.00	
Tankered Trade Waste Category 2S per Kilolitre				
Chemical Toilet	20.00	20.50	2.00	
Septic Tank with pan waste disposal: Effluent	3.30	3.40	2.00	
Septage	29.00	30.00	2.00	

Description	2020/21 with GST (\$)	2021/22 with GST (\$)	Change %	GST
Excess Mass Charge per kg				
Charges apply for large/industrial dischargers (Category 3) for all wastes that exceed concentration of pollutants in domestic sewage. Formula applies with pollutant rate of charge per kilogram				
Aluminium	1.05	1.08	2.00	
Ammonia (as N)	2.38	2.43	2.00	
Arsenic	79.00	81.00	2.00	
Barium	40.00	41.00	2.00	
Biochemical Oxygen Demand (BOD)	0.79	0.81	2.00	
Boron	0.79	0.81	2.00	
Bromine	16.40	16.80	2.00	
Cadmium	368.00	375.00	2.00	
Chlorinated Hydrocarbons	40.00	41.00	2.00	
Chlorinated Phenolic	1,593.00	1625.00	2.00	
Chlorine	1.57	1.60	2.00	
Chromium	26.65	27.18	2.00	
Cobalt	16.40	16.80	2.00	
Copper	16.40	16.80	2.00	
Cyanide	79.00	81.00	2.00	
Fluoride	4.10	4.20	2.00	
Formaldehyde	1.59	1.62	2.00	
Oil and Grease (total O and G)	1.42	1.45	2.00	
Herbicides/defoliant	788.00	804.00	2.00	
Iron	1.57	1.60	2.00	
Lead	38.95	39.75	2.00	
Lithium	8.05	8.20	2.00	
Manganese	8.05	8.20	2.00	
Mercaptans	79.95	81.55	2.00	
Mercury	2,631.00	2,684.00	2.00	
Methylene Blue Active Substances (MBAS)	0.79	0.80	2.00	
Molybdenum	0.79	0.80	2.00	
Nickel	26.36	26.90	2.00	
Nitrogen (total Kjeldahl Nitrogen – Ammonia) as N	0.21	0.22	2.00	
Organoarsenic Compounds	788.00	804.00	2.00	
Pesticides general (excludes organochlorines and organophosphates)	788.00	804.00	2.00	
Petroleum Hydrocarbons (non-flammable)	2.69	2.75	2.00	
Phenolic Compounds (non-Chlorinated)	90.05	91.85	2.00	
Phosphorus (Total P)	1.57	1.60	2.00	
Polynuclear Aromatic Hydrocarbons	16.08	16.40	2.00	
Selenium	55.00	56.00	2.00	
Silver	1.48	1.51	2.00	
Sulphate (SO4)	0.17	0.17		
Sulphide	1.57	1.60	2.00	
Sulphite	1.74	1.77	2.00	
Suspended Solids (SS)	1.05	1.07	2.00	
Thiosulphate	0.33	0.34	2.00	

Tin	7.93	8.10	2.00
Total Dissolved Solids	0.07	0.07	
Uranium	7.93	8.10	2.00
Zinc	16.08	16.40	2.00
Non-Compliance Ph			
Value of coefficient K in equation 3 of trade waste policy	0.41	0.42	2.00
Non Compliance Excess Mass per kg Applied where a discharge quality fails to comply with approved concentration limits of substances specified in approval conditions. Formula applies with pollutant rates of charges per kg. Note Penalties apply as per Schedule 12 of Council's Policy for Liquid Trade Waste Regulation. This policy is available on Council's website www.warrumbungle.nsw.gov.au			
Offence under Local Government Act 1993			
Section 626 (3) carry out without prior approval of council an activity specified in Item 4 of Part C (Management of Waste) of the Table to Section 68	362.00	370.00	2.00
Section 627 (3) having obtained the council's approval to the carrying out of an activity specified in Item 4 of Part C (Management of Waste) of the Table to Section 68, carry out the activity otherwise than in accordance with the terms of that approval	362.00	370.00	2.00

A1.7 Storm Water Levy

Council has implemented a stormwater levy to fund stormwater projects that Council is currently unable to fund from General Fund due to funding limitations. This stormwater levy was introduced and is made under section 496A of the Act. Land within an urban area rated as either residential or business for rating purposes (except vacant land) will be charged an annual levy for Council to provide a stormwater management service. Within Warrumbungle Shire Council there are a total of 3,863 assessments rated as residential and 362 assessments rated as business.

In accordance with the *Local Government (General) Regulation 2005* (NSW), section 125AA, the maximum annual charge for stormwater management services levied in respect of a parcel of rateable land is for land categorised as urban residential land at \$25.00 and for businesses up to \$25.00 per 350m² up to \$200.00.

The stormwater levy helps councils improve the management of the quality and quantity of stormwater that flows off a parcel of a privately owned land and also includes a service to manage the re-use of stormwater for any purpose.

Council will accrue additional revenue of \$105,625.00 per annum (same as 2020/21) for expenditure for stormwater management (assuming each business and residential assessment is charged a flat \$25.00 per assessment).

Income from this charge could only be spent on the following items, and would need to relate to new or additional stormwater management services:

- Planning, constructions and maintenance of drainage systems, including pipes, channels, retarding basins and waters receiving urban stormwater;

- Planning, construction and maintenance of stormwater treatment measures, including gross pollutant traps and constructed wetlands;
- Planning, construction and maintenance of stormwater harvesting and reuse projects;
- Planning and undertaking of community and industry stormwater pollution education campaigns;
- Inspection of commercial and industrial premises for stormwater pollution prevention;
- Cleaning up of stormwater pollution incidents (charge can fund a proportion);
- Water quality and aquatic ecosystems health monitoring of waterways, to assess the effectiveness of stormwater pollution controls (charge can fund a proportion); and monitoring of flows in drains and creeks, to assess the effectiveness for flow management (flooding) controls (charge can fund a proportion); and
- Non-permanent staff specifically appointed to work on stormwater management projects.

Funding from the charge would not be able to be spent on the following activities which do not relate to the stormwater management from eligible land:

- Parks and garden activities;
- Riparian restoration or management;
- Bush care (unless proposed activity specifically relates to stormwater impacts on bushland);
- Street sweeping;
- Kerb and guttering (unless dealing with flooding from a private land); and
- Permanent staff positions. This levy will be utilised to fund the following program of activity:

Drainage Project – Description	2021/22 (\$)	2022/23 (\$)	2023/24 (\$)	2024/25 (\$)
Dunedoo	-	80,000.00	-	-
Wallaroo Street drainage		30,000.00		
Tucklan Street drainage		50,000.00		
Coonabarabran	70,000.00	-	-	20,000.00
Cowper Street, concreting of open channel	70,000.00		-	-
Barker Street – pipe extension				20,000.00
Binnaway	-		90,000.00	20,000.00
Norman Street/Yeubla Street, pipe drainage			40,000.00	20,000.00
Renshaw Street - pipe drainage			50,000.00	
Coolah	-	50,000.00	-	60,000.00
Booyamurra Street		50,000.00		
Goddard Street – pipe drainage				60,000.00
Total	70,000.00	130,000.00	90,000.00	100,000.00

A1.8 Other Fees and Charges

Council proposes to apply fees and user charges in respect of its regulatory functions and the services it provides.

Section 608(1) of the Act provides that Council may charge and recover an approved fee for any services it provides. Section 608(2) provides that the services for which an approved fee may be charged include the following services provided under the Act or any other Act or the regulations by the Council:

- supplying a service, product or commodity
- giving information
- providing a service in connection with the exercise of the Council's regulatory functions - including receiving an application for approval, granting an approval, making an inspection and issuing a certificate
- allowing admission to any building or enclosure

The actual fees and charges proposed to be applied by Council for 2021/22 are detailed in the Schedule of Fees and Charges included in this Revenue Policy document forming part of the Operational Plan. The document includes the details of each fee, charge or contribution.

Pricing Policy

Council is committed to providing a variety of goods and services which reflect concern for the individual and the wider community, and which meet the diverse needs of everyone who lives in, works in, or visits the Council area.

Council strives to attain the highest possible standards by making effective and efficient use of all resources, working in a spirit of team work and harmony amongst its Councillors, staff and community.

Council will ensure that charges are raised as equitably as possible, whilst considering those groups and individuals in the community who are unable to meet their own needs. Council supports the user-pays principle in assessment and levying of fees and charges, whilst recognising the need for supplementing income in particular circumstances.

Council recognises the need to provide services for groups and members of the community that may not be able to afford a commercial rate of services.

Council will ensure that all rates, charges and fees are set so as to provide adequate cash flows to meet operating costs and to assist in the provision of funding capital works. Council will pursue all cost-effective opportunities so as to maximise its revenue base and to seek an acceptable commercial rate of return on investments subject to community service obligations.

Council recognises the need to set prices for goods and services so as to provide the most effective level of service possible to our community, ensuring resources are not wasted and can promote more efficient and effective investment in infrastructure and services.

Council's pricing policy in relation to any particular good or service may be found in the relevant section of this Revenue Policy.

Fees

Council provides a wide range of services to the community and has adopted a number of fees for these services. They have been set on the basis of the following categories:

- Community service
- Economic cost
- Nominal fee
- Regulatory charge
- User pays principle

Council has defined the categories as detailed below:

Community Services

The cost of the service is subsidised to provide for the community benefit.

Economic Cost

The cost of the service provided is estimated and the cost recovery is based upon the anticipated number of users.

Nominal Fee

Council adopts a minimal fee for record purposes only.

Regulatory Charge

Set by Government regulations.

User Pays Principle

Used where a specific individual cost can be isolated and charged to the user of that service.

A copy of the Schedule of Fees adopted by Council is attached. All fees have been calculated based on one or more of the abovementioned categories.

GST

Where GST is applicable, the GST column will have a yes. If the GST column is blank the fee is not subject to GST.

Administration Services	2020/21 with GST	2021/22 with GST	Change %	GST
603 Rate Certificate subject to change by OLG	84.00	86.00	2.00	
Public Liability Casual Hire	172.00	176.00	2.00	Yes
Rating or Valuation Request written advice	9.00	10.00	2.00	
Photocopy				
Black and White				
A4 per copy	1.00	1.00		
A4 per 100 copies	67.00	69.00	2.00	
A3 per copy	2.00	3.00	2.00	
A3 per 100 copies	128.00	131.00	2.00	
Colour				
A4 per copy	2.00	3.00	2.00	
A4 per 100 copies	128.00	131.00	2.00	
A3 per copy	3.00	4.00	2.00	
A3 per 100 copies	241.00	246.00	2.50	
Laminate				
A4 per copy	8.00	9.00	2.00	Yes
A3 per copy	9.00	10.00	2.00	Yes
Fax Australia only				
Transmit up to 3 pages	7.00	8.00	2.00	Yes
Transmit each additional page	4.00	5.00	2.00	Yes
Receive per page	17.00	18.00	2.00	Yes
GIPA				
Application	36.00	37.00	2.00	
Internal Review per hour	36.00	37.00	2.00	
Operational and Delivery Plan	21.00	22.00	2.00	
Interest subject to change by OLG				
Overdue Rates	7.0%	7.0%		
Overdue other Debt	7.5%	7.5%		
Rate Notice				
Reprint and Post	28.00	29.00	2.00	
Email	no charge	no charge		
Cheques				
Dishonour	38.00	39.00	2.00	
Replacement	7.00	7.00		
Stop Payment	23.00	24.00	2.00	
Recipient Tax Invoice Creation				
Council staff prepared for the supplier of goods and services eg Contractors,	12.00	22.00	83%	Yes
Direct Deposit				
Re-process electronic funds transfer	23.00	24.00	2.00	

Sulo Bin general rubbish bin or recycle bin				
240 litre bin	108.00	111.00	2.00	
360 litre recycling bin	-	141.00	NA	
Replacement Lid (240L)	28.00	29.00	2.00	
Replacement Lid (360L)	-	40.00	NA	
Replacement Axle	10.00	10.00		
Replacement Wheel	10.00	10.00		
Replacement Pin	6.00	6.00		
Late Collection	36.00	37.00	2.00	

Environment and Development Services	2020/21 with GST	2021/22 with GST	Change %	GST
State of Environment Report	42.00	42.00	2.00	
Development Control Plan	27.00	27.00	2.00	
Building Specification Booklet	32.00	32.00	2.00	Yes
Swimming Pools - private Compliance Certificate				
First inspection since person became owner	150.00	150.00		
Any or all subsequent inspections after the first inspection since the person became the owner	100.00	100.00		
If first inspection since a certificate of compliance in relation to the premises ceased to be valid	150.00	150.00		
Any or all subsequent inspections after the first inspection since a certificate of compliance in relation to the premises ceased to be valid	100.00	100.00		
Note: Certificates of compliance for a swimming pool are valid for a period of 3 years from the date of issue, in accordance with section 22D (6) of the Act. After a certificate of compliance has ceased to be valid, the local authority may charge a fee in accordance with this clause for an inspection carried out for the purpose of issuing a new certificate of compliance.				
Application for Exemption - Section 22	250.00	250.00		
Resuscitation Sign	49.00	49.00		Yes
State Register - Lodgement by Council	10.00	10.00		
Inspection of Pool at a Tourist or Visitor Accommodation Facility	158.00	158.00		
Building Certificates				
Class 1 and 10, per building	250.00	250.00		
Class 2 - 9 not exceeding 200m ²	250.00	250.00		
Class 2 - 9 exceeding 200m ² but not exceeding 2000m ²	250.00 + 50c per m ² for buildings exceeding 200m ²	250.00 + 50c per m ² for buildings exceeding 200m ²		
Class 2 - 9 exceeding 2000m ²	1,165.00 + 75c per m ² for buildings exceeding 2000m ²	1,165.00 + 75c per m ² for buildings exceeding 2000m ²		
Certificate for Unauthorised Works	250.00 + minimum DA/CDC/CC fees applicable	250.00 + minimum DA/CDC/CC fees applicable		
Additional Inspection	90.00	90.00		
Copy of Building Certificate	13.00	13.00		

	2020/21 with GST	2021/22 with GST	Change %	GST
Sewer and Drainage				
Inspection and Condition Report for an existing OSSMS	210.00	215.00	2.00	
Plumbing and Drainage inspection	137.00	140.00	2.00	
Plumbing and Drainage permit approval to connect	210.00	215.00	2.00	
Internal Drainage Plan	44.00	45.00	2.00	
External Drainage Plan	44.00	45.00	2.00	
Caravan Park and Camping Ground				
Annual Inspection	124.00	127.00	2.00	
Plus : per camp site	6.50	7.00	2.00	
Plus : per villa or caravan	13.00	14.00	2.00	

Town Planning	2020/21 with GST	2021/22 with GST	Change %	GST
Administration fee per transaction	53.00	55.00	2.00	Yes
Acquisition of Deposited Plan per application	35.00	40.00	12.00	
Notify Adjoining Neighbours	53.00	55.00	2.00	
Dwelling Entitlement Search - vacant land - written response	70.00	79.00	12.00	
Dwelling Entitlement Search - existing dwelling - written response	70.00	79.00	12.00	
Planning Certificate subject to change by OLG				
Section 10.7(2)	53.00	53.00		
Section 10.7(5) must be purchased with a 10.7(2)	80.00	80.00		
Urgency Fee within 48 business hours	55.00	55.00		
Development Application estimated cost of development				
Up to \$5,000	110.00	110.00		
\$5,001 - \$50,000 base fee	170.00	170.00		
plus for each \$1,000 of cost	3.00	3.00		
\$50,001 - \$250,000 base fee	352.00	352.00		
plus for each \$1,000 above \$50,000	3.64	3.64		
\$250,001 - \$500,000 base fee	1,160.00	1,160.00		
plus for each \$1,000 above \$250,000	2.34	2.34		
\$500,001 - \$1million base fee	1,745.00	1,745.00		
plus for each \$1,000 above \$500,000	1.64	1.64		
\$1million - \$10million base fee	2,615.00	2,615.00		
plus for each \$1,000 above \$1million	1.44	1.44		
Over \$10million base fee	15,875.00	15,875.00		
plus for each \$1,000 above \$10million	1.19	1.19		

	2020/21 with GST	2021/22 with GST	Change %	GST
Advertisement Sign				
First Advertisement	285.00	285.00		
Each Subsequent Advertisement	93.00	93.00		
Dwelling House Construction Cost Under \$100,000				
The maximum fee payable for a development involving the erection of a dwelling-house with an estimated cost for construction of \$100,000 or less	455.00	455.00		
Development not involving the erection of a building, carrying out of a work, subdivision or demolition of building work	285.00	285.00		
Subdivision Application (DA)				
Stage 1				
Administration Fee	53.00	54.00	2.00	Yes
Subdivision involving new road	665.00	665.00		
** plus per additional lot	65.00	65.00		
Subdivision not involving new road	330.00	330.00		
** plus per additional lot	53.00	53.00		
Strata	330.00	330.00		
** plus per additional lot	65.00	65.00		
Stage 2				
Administration Fee - if not paid at Stage 1	53.00	54.00	2.00	Yes
Subdivision Certificate / Signing Linen Plan	120.00	120.00		
plus per additional lot	20.00	20.00		
Signing Section 88B Instrument, transfer, grant form, or other legal documents	150.00	150.00		
Section 88G Conveyancing Act	35.00	35.00		
Development Requiring Advertising				
Designated Development	2,220.00	2,220.00		
Nominated integrated development, threatened species development or Class 1 aquaculture development	1,105.00	1,105.00		
Prohibited development	1,105.00	1,105.00		
Development for which a community participation plan requires notice to be given	1,105.00	1,105.00		
Note: Any money not used for advertising will be refunded to the applicant once all advertising is completed				

	2020/21 with GST	2021/22 with GST	Change %	GST
Section 94A Contribution				
Development with proposed cost up to \$100,000	no charge	no charge		
Development with proposed cost from \$100,001 up to \$200,000	0.5% of proposed cost of the development	0.5% of proposed cost of the development		
Development with proposed cost more than \$200,000	1% of proposed cost of the development	1% of proposed cost of the development		
Integrated Development				
Additional processing fee in respect to an application for integrated development	140.00 maximum	140.00 maximum		
In addition to the development application fees – a separate fee for each government authority to be consulted	320.00 per authority	320.00 per authority		
Developer Contribution				
Road and Traffic Facilities - former Coonabarabran Shire - Rural Additional Rural Residential / Lot Tenement	3,595.00	3,595.00		
Designated Development				
In addition to development application fee - Maximum fee set by Environmental Planning and Assessment Act	920.00	920.00		
Modification of Consent Local Development				
Minor Modification of Consent S4.55(1)	71.00	71.00		
Correct Typographical Error in the Consent	no charge	no charge		
Modification of Consent S4.55(1A), S4.56(1) which is of the opinion of the consent authority is of minimal environmental impact	the lessor of 645.00 or 50% of original DA fee	the lessor of 645.00 or 50% of original DA fee		

	2020/21 with GST	2021/22 with GST	Change %	GST
Modification of Consent				
If the fee for the original application was less than \$100	50% of that fee	50% of that fee		
If the fee for the original application was \$100 or more: An application with respect to a development application that does not involve the erection for a building, the carrying out of a work or the demolition of a work or building	50% of original DA fee	50% of original DA fee		
An application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	190.00	190.00		
An application with respect to any other development application as set out in the table in Clause 258 of the Environmental Planning and Assessment Regulation	see Clause 258 of the Regulations	see Clause 258 of the Regulations		
Review Determination of Consent Section 82A				
Where the development application involves the erection of a dwelling house with an estimated value less than \$100,000	190.00	190.00		
Development application that does not involve the erection of a building, the carrying out of work or demolition of a work or building	50% of original DA fee	50% of original DA fee		
In the case of a request with respect to any other development application set out in the Table under Clause 257 of the Environmental Planning and Assessment Regulations	see Clause 257 of the Regulations	see Clause 257 of the Regulations		
Review Decision to Reject DA Section 8.2(1)(c)				
If the estimated cost of the development is less than \$100,000	55.00	55.00		
If the estimated cost of the development is \$100,000 or more and less than, or equal to, \$1million	150.00	150.00		
If the estimated cost of the development is more than \$1million	250.00	250.00		

	2020/21 with GST	2021/22 with GST	Change %	GST
Review Modification of Application				
An application under Section 8.9 for a review of a decision	50% of fee that was payable	50% of fee that was payable		
Extension to Development Approval Section 95A	50% of original DA fee	50% of original DA fee		

Building Services	2020/21 with GST	2021/22 with GST	Change %	GST
Long Service Levy				
Projects valued at \$25,000 and over	35% of the value of work	35% of the value of work		
Long Service Commission	19.80	19.80		
Construction Certificates				
Class 1 and 10 eg: dwelling, garage, shed, pool				
Project value up to \$25,000	400.00	412.00	3.00	Yes
Project value \$25,001 - \$100,000	510.00	521.00	2.00	Yes
Project value greater than \$100,000	1,135.00	1,158.00	2.00	Yes
Class 2 to 9				
Project value under \$50,000	795.00	811.00	2.00	Yes
Project value \$50,001 - \$200,000	1,096.00	1,091.00	2.00	Yes
Project value \$200,001 - \$500,000	1,470.00	1,500.00	2.00	Yes
Project value greater than \$500,000	quotation	quotation		Yes
Additional fee where application is outside Council staff level of accreditation	at cost	at cost		Yes
Assessment of Alternative Solutions	at cost	at cost		Yes
Complying Development				
Class 1 and 10 eg: dwelling, garage, shed, pool				
Administration Fee – per transaction	53.00	55.00	2.00	Yes
Acquisition of Deposited Plan – per application	35.00	40.00	14.30	
Project value up to \$25,000	510.00	521.00	2.00	Yes
Project value \$25,001 - \$100,000	725.00	740.00	2.00	Yes
Project value greater than \$100,000	1,435.00	1,464.00	2.00	Yes

	2020/21 with GST	2021/22 with GST	Change %	GST
Class 2 to 9				
Project value under \$50,000	1,048.00	1,069.00	2.00	Yes
Project value \$50,001 - \$200,000	1,490.00	1,520.00	2.00	Yes
Project value \$200,001 - \$500,000	2,100.00	2,142.00	2.00	Yes
Project value greater than \$500,000	quotation	quotation		Yes
Additional fee where application is outside Council staff level of accreditation	at cost	at cost		Yes
Assessment of Alternative Solutions	at cost	at cost		Yes
Inspection of Alternative Solutions	at cost	at cost		
Appoint Council as Principal Certifying Authority (PCA)				
Where Council has issued the relevant construction certificate or complying development certificate	no charge	no charge		
Where Council has not issued the relevant construction certificate or complying development certificate:				
Class 10	330.00	337.00	2.00	Yes
Class 1	770.00	786.00	2.00	Yes
Class 2-9	2,317.00	2,364.00	2.00	Yes
Registration of certificates issued by private certifier	36.00	36.00		
Inspections				
Where Council is the principal certifying authority - single inspection	137.00	140.00	2.00	
Where Council is the principal certifying authority - single reinspection	137.00	140.00	2.00	Yes
Inspection Packages				
Does not include occupation or compliance certificate				
Dwelling – 6 inspections	725.00	740.00	2.00	Yes
Swimming Pool – 3 inspections	280.00	286.00	2.00	yes
Garage / Shed – 3 inspections	280.00	286.00	2.00	Yes
Addition / Renovation – 4 inspections	510.00	521.00	2.00	Yes
S68 Transportable / Relocatable Homes - 3 inspections	397.00	405.00	2.00	Yes
Plumbing - 4 inspections	510.00	521.00	2.00	Yes
Note Packages include the number of critical stage inspections indicated. Re-inspections or additional inspections charged at single inspection rates.				

	2020/21 with GST	2021/22 with GST	Change %	GST
Occupation or Compliance Certificate				
Required for all building work - includes final inspection and occupation / compliance certificate	234.00	314.00	34.00	
Where Council is not the principal certifying authority – single inspection	350.00	377.00	7.60	Yes

Environmental Services	2020/21 with GST	2021/22 with GST	Change %	GST
Administration Fee	53.00	55.00	2.00	Yes
Food Premises Inspection				
Routine Inspection	165.00	169.00	2.00	
Re-inspection non-compliant premises	187.00	191.00	2.00	
School canteen and not for profit	no charge	no charge		
Food authority notification on behalf of food business	55.00	57.00	2.00	
Improvement notice	445.00	454.00	2.00	
Hairdresser/Barber/Beautician				
Routine Inspection	110.00	113.00	2.00	
Re-inspection non-compliant premises	187.00	204.00	9.00	
Environmental Incident				
Incident specific	at cost	at cost		
Non Specific Inspections and Reports				
Administration Fee	53.00	55.00	2.00	Yes
Hourly rate for field work	165.00	169.00	2.00	
Report	165.00	169.00	2.00	
UPSS Routine Inspection				
UPSS Re-inspection non- compliant premises		170.00 192.00	New New	
Private Water Supply Testing				
Administration Fee per test	53.00	55.00	2.00	Yes
Microbiological testing	59.00	61.00	2.00	Yes
Chemistry – mineral analysis	205.00	210.00	2.00	Yes
Pesticides	175.00	179.00	2.00	Yes
Additional charges may be applicable depending on location	at cost	at cost		
Local Government Approvals Section 68				
Administration Fee per approval	53.00	55.00	2.00	Yes

	2020/21 with GST	2021/22 with GST	Change %	GST
Transportable Dwellings				
in addition to DA fee for use of dwelling				
Value under \$100,000	520.00	531.00	2.00	Yes
Value between \$100,001 and \$200,000	772.00	786.00	2.00	
Value over \$200,001	1,020.00	1,041.00	2.00	
Registered moveable dwelling eg: Caravan	200.00	204.00	2.00	
On-Site Sewerage Management System				
Approval to install or alter an on-site sewerage management system (OSSMS) includes inspections and approval to operate	275.00	281.00	2.00	Yes
Annual inspection – includes condition report	147.00	150.00	2.00	
Existing on-site sewerage management system condition report	205.00	210.00	2.00	
Approval to operate on-site sewerage management system	147.00	150.00	2.00	
Other Section 68 Approvals				
Application for footpath occupation (business use)	187.00	191.00	2.00	
Local or Shire based not for profit eg: school/community group	no charge	no charge		
Commercial market stall	32.00	33.00	2.00	
Temporary food stalls	46.00	47.00	2.00	
Connect into council water supply	199.00	203.00	2.00	
Connect into council sewer system	199.00	203.00	2.00	
Connect stormwater	199.00	203.00	2.00	
Approval to operate a caravan park	221.00	226.00	2.00	
Any other approval not elsewhere specified	199.00	203.00	2.00	
Modification of Approvals				
Modification of S68 application – minor	60.00	60.00		
Modification of S68 application – other	the lessor of 100.00 or 50% of original fee			

	2020/21 with GST	2021/22 with GST	Change %	GST
Rural Address Number				
Installation	45.00	51.00	12.00	
Outstanding Notices LG and EPA Act				
Plus: inspection fee if required				
S121ZP Certificate	76.00	76.00		
S735A Certificate	76.00	76.00		
S608 Certificate – Outstanding Orders	76.00	76.00		
S608 Certificate – Food Shop Inspection	153.00	153.00		
Inspection fee if required	137.00	140.00	2.00	

Waste Management Tipping Fees	2020/21 with GST	2021/22 with GST	Change %	GST
Domestic Waste				
Recyclables only	no charge	no charge		
1 x 240 litre Sulo Bin – per week	no charge	no charge		
Additional 240 litre Sulo Bin	10.00	10.00		Yes
Car, Wagon, Small Ute	15.00	16.00	2.00	Yes
Standard Ute, Box Trailer	20.00	21.00	2.00	Yes
Dual Axle Trailer, Light Truck	40.00	41.00	2.00	Yes
Domestic Green Waste – small eg: Car, Wagon, Small Ute	no charge	no charge		
Commercial Waste				
Recyclables only	no charge	no charge		
Mixed General Waste – per cubic metre	59.00	60.00	2.00	Yes
Green Waste – per cubic metre	22.00	23.00	2.00	Yes
Tyres				
Motor Cycle / Car – each	23.00	24.00	2.00	Yes
4x4 / Light Truck – each	34.00	35.00	2.00	Yes
Heavy Truck – each	56.00	58.00	2.00	Yes
Tractor – up to 1m in height – each	198.00	202.00	2.00	Yes
Heavy Earthmoving – each	496.00	506.00	2.00	Yes
Shredded – per tonne	552.00	564.00	2.00	Yes
Building and Demolition				
Masonry building and demolition waste – per cubic metre	32.00	33.00	2.00	Yes
Clean fill material (VENM)	no charge	no charge		
Other building and demolition waste – per cubic metre	48.00	49.00	2.00	Yes

	2020/21 with GST	2021/22 with GST	Change %	GST
Asbestos / Fibreglass Coona Landfill Only				
Burying costs	at cost	at cost		
Asbestos – friable, per m3 plus burying costs	473.00	483.00	2.00	Yes
Asbestos – non-friable, per m3 plus burying costs	221.00	226.00	2.00	Yes
Minimum charge, per m3 plus burying costs (for emergencies and ordered works eg: burnt structures)	115.00	118.00	2.00	Yes
Fibreglass, per m3 plus burying costs	58.00	60.00	2.00	Yes
Dead Animal Waste				
Offal – per cubic metre	154.00	158.00	2.00	Yes
Large eg: cattle, horses – each	89.00	91.00	2.00	Yes
Medium eg: sheep, calves, pigs – each	45.00	46.00	2.00	Yes
Small eg: cats, dogs, possums – each	29.00	30.00	2.00	Yes
Other Items				
Refrigerators, freezers and air conditioning units containing refrigerant gases (CFCs) – per unit	95.00	97.00	2.00	Yes
Mattress – per item	23.00	24.00	2.00	Yes
Refrigerators, freezers and air conditioning units having gas removed by licensed technician, used furniture, tools etc.	no charge	no charge		
Pesticide / Poison Drums – received under Drum Muster Program	no charge	no charge		
E-Waste eg: computers, televisions etc.	no charge	no charge		
Motor Oil	no charge	no charge		
Other items not listed elsewhere	by assessment	by assessment		

Companion Animals	2020/21 with GST	2021/22 with GST	Change %	GST
Registration fees subject to change by the OLG				
Lifetime fee for microchipped dog or cat				
Not Desexed	216.00	216.00		
Desexed	60.00	60.00		
Pension Rate – Desexed	30.00	30.00		
Registered Breeder	60.00	60.00		
Assistance or Working Dog	no charge	no charge		
Animal under 6 months not Desexed	60.00	60.00		
Pound or Shelter Animal (50% discount)	30.00	30.00		
Microchipping				
Each Animal	42.00	43.00	2.00	Yes
Litter under 3 months	115.00	118.00	2.00	Yes
Pension Rate – each animal	22.00	23.00	2.00	Yes
Impounding				
Companion Animal				
Release Fee – 1 st offence	53.00	55.00	2.00	
Release Fee – 2 nd offence within 12 months	90.00	92.00	2.00	
Maintenance / sustenance fee per day	22.00	23.00	2.00	
Animal requiring special care and costs	at cost	at cost		
Purchase of companion animal from Pound	outstanding fees	outstanding fees		
Destruction and Disposal Section 67	at cost	at cost		
Certificate of Compliance – dangerous and restricted dog enclosures Clause 25	150.00	153.00	2.00	
Note: there is no after-hours release for any impounded animal				
Impounding Stock				
Minimum fee on any one occasion	132.00	135.00	2.00	
Maximum fee on any one occasion	893.00	911.00	2.00	
Cattle, Horse, Pig – per head	63.00	65.00	2.00	
Maintenance / sustenance fee per day – Cattle, Horse, Pig	32.00	33.00	2.00	
Sheep, Goat – per head	32.00	33.00	2.00	
Maintenance / sustenance fee per day – Sheep, Goat	18.00	19.00	2.00	
Note: any loss, damage or cost attributed to abandoned or trespassing stock will be determined and recovered by Council				
Abandoned Vehicle				
Incident Specific	at cost	at cost		

Warrumbungle Water	2020/21 with GST	2021/22 with GST	Change %	GST
Water Services				
Standard connection within 18m of existing main - includes 20mm water meter and meter box	1,112.00	1,140.00	2.50	
Complex connection – may include disturbing footpath, road etc	by quote	by quote		
Other services and extensions	by quote	by quote		
Meter reading check – refundable if reading found to be incorrect	77.00	79.00	2.50	
Meter reading on request	77.00	79.00	2.50	
Volumetric testing of meter – Council test residential properties	282.00	290.00	2.50	
Volumetric testing of meter by council commercial/industrial property	by quote	by quote		
Volumetric testing of meter by meter supplier, includes certificate	at cost	at cost		
Water meter disconnection – 20mm	200.00	205.00	2.50	
Water meter disconnection – not 20mm	at cost	at cost		
Water Restriction device – Installation or removal by Council	Private work arrangement	Private work arrangement		
Water meter locking device – including key and installation by Council	Private work arrangement	Private work arrangement		
Standpipe Sales	8.00 access + 4.50 kl	8.50 access + 4.60 kl	2.50	
	For household use only. Pay at Council office, collect at standpipe by appointment during business hours			
Note drinking water carters to comply with Public Health Act 2010 and Public Health Regulations 2012 and must develop and adhere to a Quality Assurance Program (QAP) – a copy of which must be provided to the local Public Health Unit. Further information can be found on the NSW Health website www.health.nsw.gov.au/environment/water/Pages/drinkwater-watercarters.aspx The Information Bulletin Private Water Supplies and Water Carters is available at www.health.nsw.gov.au/policies/ib/2013/pdf/IB2013_003.pdf and the NSW Guidelines for Water Carters is available at www.health.nsw.gov.au/environment/Publications/nsw-guidelines-for-water-carters.pdf				
Sewerage Services				
Install of sewer junction less than 1.5m deep where main exists	1,220.00	1,250.50	2.50	
Installation at boundary shaft		by quote	new	
Install of sewer junction greater than 1.5m deep where main exists	at cost	at cost		
Sewer Main Extension	at cost	at cost		

Technical Services	2020/21 with GST	2021/22 with GST	Change %	GST
Plan Printing - HP Design Jet Printer - per copy				
Size A0 Paper	19.00	20.00	2.00	
Size A0 Laminating	23.00	24.00	2.00	
Size A1 Paper	16.00	17.00	2.00	
Size A1 Laminating	19.00	20.00	2.00	
Size A2 Paper	16.00	17.00	2.00	
Size A2 Laminating	17.00	18.00	2.00	
Plan Printing - Canon Printer - per copy				
Black and White				
A0	5.00	6.00	2.00	
A1	3.00	4.00	2.00	
A2	3.00	4.00	2.00	
B1	4.00	5.00	2.00	
Colour				
A0	33.00	34.00	2.00	
A1	22.00	23.00	2.00	
A2	11.00	12.00	2.00	
B1	32.00	33.00	2.00	
Survey Control				
Locality sketch plan	9.00	10.00	2.00	
Survey control information	11.00	12.00	2.00	
Engineering supervision fee per hour	166.00	170.00	2.00	
Road and Footpath Restoration - Per m²				
Telstra and Origin Energy				
Bitumen				
Minimum Charge	479.00	489.00	2.00	
Up to 5m ²	109.00	111.00	2.00	
Over 5m ²	103.00	105.00	2.00	
Concrete				
Minimum Charge	626.00	639.00	2.00	
Up to 5m ²	192.00	196.00	2.00	
Over 5m ²	192.00	196.00	2.00	
Contribution to Works				
Footpath – adjacent to residential property	no charge	no charge		
Footpath – adjacent to commercial property	50% of cost	50% of cost		
Kerb and Guttering	50% of cost	50% of cost		
Gutter Crossing	50% of cost	50% of cost		
Gutter Crossing through kerb and gutter	at cost	at cost		
Driveway and Concrete Strip	by quote	by quote		
Road Opening	at cost	at cost		
Road Closure	at cost	at cost		

	2020/21 with GST	2021/22 with GST	Change %	GST
Gravel, Sand, Aggregate, Road Base - per m²				
Road Base - ex works	by quote	by quote		
Aggregate crushed	at cost	at cost		
Sand	at cost	at cost		
Sand/Gravel Mix	at cost	at cost		
Load only – Gravel Pit	at cost	at cost		
Note: materials 10% applies to contractors				
Aerodrome - Coonabarabran				
Terminal	no charge	no charge		
Hanger Space first year of Lease per m ² (increasing in subsequent years)	3.00	3.00		Yes
Landing Fees				
Landing and Touchdown – RAAF and British Aerospace	donation	donation		
All other Landing – commercial, aero club, private	no charge	no charge		

Cemeteries	2020/21 with GST	2021/22 with GST	Change %	GST
Administration Fee	53.00	54.00	2.00	Yes
Reservation to be paid at time of reservation				
General Cemetery	558.00	569.00	2.00	Yes
Native Grove	630.00	643.00	2.00	Yes
Memorial Garden	358.00	365.00	2.00	Yes
Columbarium Wall	220.00	515.00	134.00	Yes
Proposed Dunedoo Columbarium Wall		515.00	New	Yes
Burial				
Infant under three years	316.00	322.00	2.00	Yes
Single Depth / or 1 st Interment if double depth	1,093.00	1,115.00	2.00	Yes
Double Depth / 2 nd Interment	630.00	643.00	2.00	Yes
Weekend Interment	1,597.00	1,629.00	2.00	Yes
Exhumation	1,597.00	1,629.00	2.00	Yes
Note: weekend burials - if council staff and/or contractors are unavailable no service will be provided				
Pre-paid Funeral - Reservation and Interment	as above	as above		
Special Request Double Interment on old sites costs may include hand digging or removal of headstone and slab	at cost	at cost		
Surrender Reservation proof of purchase required % of refund of the original purchase price	50%	50%		

	2020/21 with GST	2021/22 with GST	Change %	GST
Private Cemeteries on Rural Land - DA Required				
Registration of Private Cemetery	1,020.00	1,040.00	2.00	
Signing of Linen Plan	123.00	125.00	2.00	
Inspection of Area	220.00	225.00	2.00	

Halls	2020/21 with GST	2021/22 with GST	Change %	GST
*to be charged for each booking				
* Booking Fee - non refundable	53.00	54.00	2.00	Yes
* Public Liability Administration fee waived with proof of \$20 million public liability insurance	174.00	178.00	2.00	Yes
* Bond - Damage, Breakage, Security, Cleaning reimbursed if facility is left in same condition as hired	558.00	569.00	2.00	Yes
* Replacement And Repairs	at cost	at cost		
Binnaway Memorial Hall				
Whole Complex	90.00	92.00	2.00	Yes
Note Local or Shire-based not for profit groups, all rooms (this rate does not include any cleaning by Council)	25.00	25.00	2.00	
Baradine Memorial Hall **				
Main Hall	163.00	166.00	2.00	Yes
Small Hall and Kitchen	111.00	113.00	2.00	Yes
Kitchen	55.00	56.00	2.00	Yes
Small Hall	55.00	56.00	2.00	Yes
Cleaning Bond	269.00	274.00	2.00	Yes
** Note bookings are made through the Baradine Hall Committee, which is a sub-committee of the Baradine and District Progress Association.				
Coonabarabran Town Hall				
Whole Complex	284.00	290.00	2.00	Yes
Main Hall	210.00	214.00	2.00	Yes
Supper Room or Courtyard	101.00	104.00	2.00	Yes
Kitchen	174.00	178.00	2.00	Yes
Note Local or Shire-based not for profit groups, all rooms (this rate does not include any cleaning by Council)	25.00	26.00	4.17	Yes
Coolah Shire Hall **				
Coolah District Development Group perpetual annual use	578.00	590.00	2.00	Yes
** Note booking information for private, fundraising or commercial use of the Pandora Art Gallery is available from the Coolah District Development Group.				

	2020/21 with GST	2021/22 with GST	Change %	GST
Dunedoo Jubilee Hall				
Whole Complex	174.00	178.00	2.00	Yes
Main Hall	111.00	113.00	2.00	Yes
Kitchen	70.00	71.00	2.00	Yes
Note Local or Shire-based not for profit groups, all rooms (this rate does not include any cleaning by Council)	25.00	26.00	4.17	Yes
Mendooran Mechanic Institute Hall				
Whole Complex	92.00	94.00	2.00	Yes
Note Local or Shire-based not for profit groups, all rooms (this rate does not include any cleaning by Council)	25.00	26.00	4.17	
Fees for all halls include practice and/or set up times Conferences will receive a 25% discount after 2 days continuous hire Local Schools may access the halls at no charge for school related activities Public Liability evidence is required for all bookings Booking requiring multiple dates' only one booking fee is charged. All bookings must be made at least one week in advance on the appropriate booking form Local Community Groups and Not-for-Profit Groups are to be authorised by the General Manager. Applications must be made annually in writing and clearly state why the fees should be waived or discounted. All fee waiving is at the discretion of the General Manager. Itinerant Retailer or Business 'for profit' is not permitted.				
Squash Courts				
Weekday Session per person	10.00	10.00		Yes
Weekend session per person	10.00	10.00		Yes

Meeting Rooms	2020/21 with GST	2021/22 with GST	Change %	GST
COONABARABRAN				
Children's Services , Robertson Street, per use	11.00	11.00		
Community Services , John Street, per use	32.00	33.00	2.00	
Note Local or Shire-based not for profit groups, both rooms (this rate does not include any cleaning by Council)	no charge	No charge		
Flix in the Stix and Supper Room - Coonabarabran Arts Council perpetual annual use	588.00	600.00	2.00	
COOLAH				
Administration Building - Meeting Room, per use (excludes chamber)	32.00	33.00	2.00	
Note Local or Shire-based not for profit groups (this rate does not include any cleaning by Council)	no charge	No charge		

	2020/21 with GST	2021/22 with GST	Change %	GST
DUNEDOO				
Old Bank Building - Manager's Office or Garden Room, per use	32.00	33.00	2.00	
Note Local or Shire-based not for profit groups, both rooms (this rate does not include any cleaning by Council)	no charge	No charge		
MENDOORAN				
Community Centre , Interview or Meeting Room, per use	32.00	33.00	2.00	
Note Local or Shire-based not for profit groups, both rooms (this rate does not include any cleaning by Council)	no charge	No charge		
Community Centre , Medical Rooms, per use	42.00	43.00	2.00	
Dunedoo Community LED Sign per week				
Community Group - local	3.00	3.00		Yes
Community Group - other	6.00	6.00		Yes
Business - local	6.00	6.00		Yes
Business - other	11.00	11.00		Yes
Government Agency - local	11.00	11.00		Yes
Government Agency - other	22.00	22.00	2.00	Yes
Local Community Groups may make application to the General Manager for a fee waiver, clearly stating why the fee should be waived or discounted. All fee waiving is at the discretion of the General Manager				

Sporting Ovals	2020/21 with GST	2021/22 with GST	Change %	GST
Coonabarabran Ovals 1,2,3				
All regional sports games, social activities or other uses approved by Council	173.00	177.00	2.00	Yes
All sports games with gate entry and/or canteen and/or bar	173.00	177.00	2.00	Yes
All local sports including junior and senior training, weekly games, activities and competitions without gate entry, canteen or bar	no charge	no charge		
Use of Night Playing lights – per hour	31.00	32.00	2.00	Yes
Security / Cleaning Bond – seasonal users only, to be paid at start of each season	228.00	233.00	2.00	Yes

	2020/21 with GST	2021/22 with GST	Change %	GST
Coonabarabran Netball and Basketball Courts				
All regional sports games, social activities or other uses approved by Council	108.00	111.00	2.00	Yes
All sports games with gate entry and/or canteen and/or bar	108.00	111.00	2.00	Yes
All local sports including junior and senior training, weekly games, activities and competitions without gate entry, canteen or bar	no charge	no charge		
Use of Night Playing lights – per hour	10.00	10.00		Yes
Binnaway and Baradine Ovals				
All regional sports games, social activities or other uses approved by Council	173.00	177.00	2.00	Yes
All sports games with gate entry and/or canteen and/or bar	173.00	177.00	2.00	Yes
All local sports including junior and senior training, weekly games, activities and competitions without gate entry, canteen or bar	no charge	no charge		
Use of Night Playing lights – per hour – Binnaway Only	31.00	32.00	2.00	Yes
Security / Cleaning Bond – seasonal users only, to be paid at start of each season	228.00	233.00	2.00	Yes
Coolah Bowen Oval				
All regional sports games, social activities or other uses approved by Council	173.00	177.00	2.00	Yes
All sports games with gate entry and/or canteen and/or bar	173.00	177.00	2.00	Yes
All local sports including junior and senior training, weekly games, activities and competitions without gate entry, canteen or bar	no charge	no charge		
Use of Night Playing lights – per hour	negotiated with Coolah League Club			
Security / Cleaning Bond – seasonal users only, to be paid at start of each season	228.00	233.00	2.00	Yes

	2020/21 with GST	2021/22 with GST	Change %	GST
Dunedoo Robertson Oval				
All regional sports games, social activities or other uses approved by Council	173.00	177.00	2.00	Yes
All sports games with gate entry and/or canteen and/or bar	173.00	177.00	2.00	Yes
All local sports including junior and senior training, weekly games, activities and competitions without gate entry, canteen or bar	no charge	no charge		
Use of Night Playing lights – per hour	negotiated with Dunedoo League Club			
Security / Cleaning Bond – seasonal users only, to be paid at start of each season	228.00	233.00	2.00	Yes
Note Local schools or shire based not for profit groups may access the Oval facilities at no charge for local events and competitions. Charges will apply for regional events, activities and competitions				

Swimming Pools – Public				
Admission per individual	4.00	4.00		Yes
Season Ticket: family tickets are for all dependent family members				
Individual	110.00	130.00	18.18	Yes
Individual Half Season – Oct to Dec or Jan to April	60.00	70.00	16.67	Yes
Family	255.00	260.00	1.96	Yes
Family Half Season – Oct to Dec or Jan to April	135.00	145.00	7.41	Yes
Electronic Swap Card Fee	20.00	20.00		Yes
Supervising Teacher or Assistant	no charge	no charge		
Pool Hire				
Facility hire for private or public events	by quote	by quote		
Security / Cleaning Bond	228.00	230.00	0.88	Yes

	2020/21 with GST	2021/22 with GST	Change %	GST
Swimming Clubs				
Option 1 – High Volume User Carnivals, club championships, and two hours training per week during regular opening hours with lane allocation determined by the lifeguard on duty. Unlimited after hours use when club lifeguard available	618.00	631.00	2.00	Yes
Option 2 – Mid Volume User One carnival and two hours training per week during regular opening hours with lane allocation determined by the lifeguard on duty. Unlimited after hours use when club lifeguard available.	409.00	418.00	2.00	Yes
Option 3 – Low Volume User Two hours training per week during regular opening hours with lane allocation determined by the lifeguard on duty. Unlimited after hours use when club lifeguard available	291.00	297.00	2.00	Yes
Qualified Coaches and Private Lane Hire During opening hours – two-hour session	13.00	14.00	2.00	Yes
Note all swimming club members, excluding Dolphins, must have a current season ticket. Dolphins as per agreement with the swimming club				

Children and Community Services	2020/21 with GST	2021/22 with GST	Change%	GST
Connect 5 Children's Services				
Membership per family per term – includes toy library	10.00	12.00	20.00	
Attend Play Session per family per session	2.00	2.50	25.00	
Note for further information on fees phone Connect 5 on 6849 2226				
OOSH Coonabarabran After School and Vacation Care				
Enrolment per child	30.00	32.00	6.66	
Early and Late Fee per minute		1.00	new	
Deposit	2 weeks fees	2 weeks fees		
Permanent Booking per child per day	27.50	27.50		
Permanent Booking – additional family child, per child per day	20.00	21.00	2.50	
Casual Booking per child per day	32.50	32.50		
Casual Booking – additional family child, per child per day	30.00	31.00	3.33	
Bus Fee per child per use – paid at end of Term	0.50	0.50		
Vacation Care per child per day	85.00	87.50	2.94	
Note for further information on fees phone OOSH on 6849 2220				
Yuluwirri Kids Pre School and Long Day Care				
Long Day Care 0 - 5 years				
Enrolment per child	35.00	40.00	14.28	
Early and Late fee per minute	1.00	1.00		
Child per day (0-2)	88.00	103.00	17.04	
Child per day (3-5)		98.00		
Pre School 3 - 5 years				
Per child per day	38.00	39.00	2.63	
2 nd Day – subsidy for the year before school, per child per day	20.00	21.00	5.00	
Health Care subsidy	20.00	20.00		
Indigenous subsidy	12.50	13.00	2.00	
Non-Funded Position	63.00	65.00	2.38	
Pre School Start Strong Subsidies				
4 – 5 years eligible for school the following year, 2 days per week	22.00	22.00		
3 – 5 years with health care card, 2 days per week	20.00	20.00		
3 – 5 years identify as Indigenous, 2 days per week	15.00	15.00		
3 years non-equity, eligible for school year after next, 2 days per wk	30.00	28.00	-6.66	
3 years non-equity, non-funded, per day	63.00	65.00	3.17	
Note for further information on fees phone Yuluwirri Kids on 6849 2184				
Warrumbungle Community Care Respite				
Respite care provided in client's home, per hour or part thereof	8.00	9.00	10.00	

	2020/21 with GST	2021/22 with GST	Change %	GST
Handyperson Service				
Lawn Mowing / Handyman, per hour, limit 4 hours per month	15.00	15.40	2.50	
Lawn Mowing / Handyman, per hour above limit 4 hours per month	20.00	20.50	2.50	
Note This service is provided to assist in keeping clients safe in their homes. This service is not for beautification. There are no weeding services provided. Cost of extras such as herbicides is to be paid for by the client.				
Meals on Wheels				
Hot or Frozen Meal Service - costs are dependent on location and meal choices, Meal choices are changed seasonally copies of the menu are available on request.				
Social Support				
Local Transport	8.00	8.00		
Local Shopping	8.00	8.00		
Luncheons	paid by client	paid by client		
Bus Trips per person - food and admission fees to be paid for by client	10.00	10.00		
Wednesday Activity Group WAGS				
Per Day - food and other activities to be paid for by client	2.00	2.00		
Transport	2020/21 with GST	2021/22 with GST	Change%	GST
Bus – Per client	27.00	27.00		
Bus – General Public	33.00	33.00		
Car – Local transport with volunteer driver	8.00	8.00		
Transport costing method has changed since 2020/21 Revenue Policy to below:				
COONABARABRAN TRANSPORT				
Coonabarabran to:				
Dubbo		60.00		
Tamworth		60.00		
Mudgee		65.00		
Gunnedah		45.00		
Rocky Glen		25.00		
Narrabri		55.00		
Gilgandra		45.00		
Orange		80.00		
Coonamble		45.00		
Baradine to:				
Dubbo		75.00		
Tamworth		75.00		
Coonabarabran		25.00		
Coonamble		35.00		
Orange		100.00		
Gunnedah		60.00		
Mudgee		75.00		
Narrabri		75.00		

	2020/21 with GST	2021/22 with GST	Change %	GST
Binnaway to:				
Coonabarabran		25.00		
Dubbo		55.00		
Tamworth		75.00		
Orange		75.00		
Bugaldie to:				
Dubbo		65.00		
Mendooran to:				
Dubbo		40.00		
Gilgandra		30.00		
Bulgong		40.00		
Mudgee		45.00		
Orange		65.00		
Bathurst		70.00		
COOLAH TRANSPORT				
Dunedoo to:				
Bathurst		65.00		
Binnaway		40.00		
Coolah		30.00		
Dubbo		40.00		
Gulgong		35.00		
Leadville		20.00		
Mendooran		30.00		
Mudgee		40.00		
Orange		65.00		
Wellington		45.00		
Coolah to:				
Bathurst		70.00		
Binnaway		35.00		
Coonabarabran		40.00		
Dubbo		50.00		
Gulgong		40.00		
Gunnedah		45.00		
Leadville		30.00		
Mendooran		40.00		
Mudgee		45.00		
Muswellbrook		55.00		
Orange		75.00		
Tamworth		60.00		
Weetaliba		30.00		
Wellington		55.00		
Weetaliba to:				
Dubbo		50.00		
Dunedoo		40.00		

	2020/21 with GST	2021/22 with GST	Change %	GST
Mendooran to:				
Binnaway		30.00		
Coonabarabran		35.00		
Dubbo		40.00		
Gilgandra		35.00		
Bulgong		40.00		
Mudgee		45.00		
Orange		65.00		
Bathurst		70.00		
Full Cost Packages – hcp/ndis/compact				
Administration - % of full cost packages	17.50%	19.25%	10.00	
Meals – subject to change Note: priced menu and meals are changed seasonally. Copies available upon request	15.00	15.00		
Home Care Packages				
Administration - % of monthly home care package income	17.50%	19.25%	10.00	
Case management and care coordination - % of maximum subsidy and care recipient contribution	17.50%	19.25%	10.00	
Direct Service Delivery by Community Care Support Worker				
Monday to Friday during office hours, per hour	49.00	51.00	4.08	
Saturday, per hour	65.00	65.00		
Monday to Friday after office hours, per hour	60.00	60.00		
Sunday, per hour	75.00	75.00		
Public Holiday, per hour	125.00	125.00		
Meals on Wheels	meal cost + delivery	meal cost + delivery		
Social Support	per activity	per activity		
Transport	transport cost + 20.00	transport cost + 20.00		
Travel to Provide Service				
Travel to provide services is included in the hourly rate for services provided within a 10km radius from the centre of nearest town ie: Baradine, Binnaway, Coolah, Coonabarabran, Dunedoo and Mendooran. Services requiring travel outside of this radius will be charged at a rate consistent with the kilometre rate provided by the Australian Taxation Office.				

National Disability Insurance Scheme

Warrumbungle Community Care Services, under the National Disability Insurance Scheme (NDIS), are in line with the fees and charges outlined in the NDIS price guide and support catalogue

Note: for further information on services, fees and charges phone Warrumbungle Community Care Coonabarabran 6849 2130 or Coolah 6378 5130.

Macquarie Regional Library

Fees and Charges for Macquarie Regional Library (MRL) are set by MRL and publicised on their Website following Public Exhibition and adoption on a yearly basis.

A1.9 Private Works

Under division 3 section 67 of the Act.

In accordance with section 67 of the Act, Council may, by agreement with the owner or occupier of any private land, carry out on the land any kind of work that may lawfully be carried out on the land including the following types of work:

- Paving and road making
- Kerbing and guttering
- Fencing and ditching
- Tree planting and tree maintenance
- Grass planting and maintenance
- Waste collection
- Demolition and excavation
- Land clearing and tree felling
- Water, sewerage and drainage connections

Private Works Policy

The procedure for undertaking private works and recovering costs are set out in Council's Policy on Private Works. Under this policy private works are categorised into either external private works or internal private works. The procedures for internal private works relate to staff members and they are different to procedures for external private works.

For external private works, Council will send an invoice to clients when payment is not received up front. Payment up front is required for minor works less than \$150 (excl GST) in value.

Private Works Pricing (Pricing Mechanism)

The determination of an invoice amount for Private Works listed above will be based on the following pricing factors:

1. Labour at direct cost plus oncost and overheads
2. Stores at direct cost plus overhead rate
3. Creditors at direct cost including freight plus overhead rate
4. Plant cost in accordance with 'Private Plant Hire Rates Schedule' and associated conditions below.

Estimates that are prepared to undertake Private Works will use a composite ready-reckoner for the purpose. This will share with the Pricing Mechanism the common element as to the total time involved and the range of equipment employed in the task. Estimates are not to be seen as a fixed price quote but rather as an indication of the full cost when pricing has been completed. The Invoice will be based on the Pricing Mechanism.

Council will hire out the following items of plant subject to the following conditions:

- Hire of plant is subject to Council's policy on Private Works;
- Hire of plant is subject to suitability of application and availability;
- Council has absolute discretion in relation to hiring of plant items;
- No Plant item will be hire without a Council Operator;
- The charge out rate will be based on the rates listed in the table (note: rates do not include labour costs for the operator):

Pt 4 - Private Plant Hire Rates Schedule

Plant Type	2020/21 Plant Cost per hr (\$)	2021/22 Plant Cost per hr (\$)	Change
Backhoe	104.00	106.00	2.00%
Skid Steer Loader (Bobcat)	104.00	106.00	2.00%
Track Loader	166.00	169.00	2.00%
Compressor & Tool	77.00	79.00	2.00%
Excavator	132.00	134.00	2.00%
Excavator (Small - Plant 92)	102.00	104.00	2.00%
Forklift	12.00	12.00	
Front End Loader	103.00	105.00	2.00%
Fuel Trailer	3.00	3.00	
Graders	90.00	92.00	2.00%
Light Motor Vehicle	14.00	14.00	
Prime Mover	115.00	117.00	2.00%
Minor Plant (Large)	18.00	18.00	
Minor Plant (Small)	12.00	12.00	
Mowers Outfront	70.00	71.00	2.00%
Mowers Ride On	21.00	21.00	
Road Rollers	74.00	76.00	2.00%
Road broom	54.00	55.00	2.00%
Street Sweeper	101.00	103.00	2.00%
Tipper Truck Gvm < 8T	43.00	43.00	2.00%
Tipper Truck Gvm > 20T	76.00	78.00	2.00%
Tipper Truck Gvm 8 - 10T	48.00	48.00	2.00%
Tractors	46.00	46.00	2.00%
Trailer Dean	35.00	35.00	2.00%
Trailer Light	6.00	6.00	
Truck Maintenance (Patching)	89.00	90.00	2.00%
Truck Water Cart	70.00	72.00	2.00%
Combinations			
Tractor / Slasher	66.00	67.00	2.00%
Tractor / Post Hole Digger	78.00	80.00	2.00%
Low Loader + Prime Mover	168.00	171.00	2.00%
Truck + Dog	144.00	147.00	2.00%

Pt 1 – Operator Labour Costs

Staff Grade	2019/20 Staff Cost per hour (\$)	2020/21 Staff Cost per hour (\$)
1	42.00	43.00
2	43.00	44.00
3	43.00	45.00
4	45.00	46.00
5	46.00	48.00
6	48.00	49.00
7	49.00	51.00
8	51.00	53.00
9	54.00	56.00
10	56.00	58.00
11	58.00	61.00
12		66.00
13		70.00

Note: figures above include all Oncost and other costs associated with the job.

^ Staff costs include private works on-costs of 50.8% to recoup employee leave and other liabilities as well as admin fees.

^ All staff costs are at step three at the 38hrs per week outdoor staff rate.

^ Plant costs are private works rates and include an additional 2% admin fee.

^ See overtime adjustment factors for salaries below

Cost of inventory items needs to be sourced from Stores

- Note: staff should add 15% onto the cost of inventory items if large in value

Overtime Adjustment Factor (salaries only)

Saturday first 2 hrs pre 12pm	1.5
Saturday post 12pm or post first 2 hrs	2
Sunday	2

Appendix 2: Donations Policy

B2.1 Policy Introduction

Warrumbungle Shire Council provides financial assistance or donations to community groups and individuals to encourage their development and growth within the shire.

The expected outcomes of this policy are as follows:

- Identification and support for community groups, organisations and individuals that contribute to the social, economic and / or environmental fabric of Warrumbungle Shire.
- Transparent process of application, assessment and determination of financial assistance.
- That financial assistance provided by Council complies with requirements of section 356 of the Act.

Financial assistance is provided across a broad range of activities and is grouped as follows:

- Sporting Clubs and Events
- Charity Groups
- Religious Properties
- Education Support
- Community Service Organisations
- Cultural Groups and Societies
- Youth Groups and Senior Citizens
- Individuals
- Community Hall Committees

B2.2 Annual Donations

In accordance with section 356 of the Act, Council proposed to make a number of Annual Donations in 2021/22 as decided by Council at the May 2021 Council Meeting.

Note 1: The types and structure of financial assistance depends upon the type of activity being undertaken and may be one of the following types:

1. Donation of one half on the annual General Rate, Water Access Charge and Sewerage Access Charge
2. Donation of one half of the annual Water Access Charge and Sewerage Access Charge
3. Donation of the full annual Waste Collection Charge and Waste Management Charge
4. Monetary grant as provided
5. Operator and/or Plant Hire or Hall Hire

Under section 356 of the Act, Council provides financial support to local community groups and organisations who Council believe contribute to the achievement of the aims and objectives of Councils' Community Strategic Plan.

Annual donations are provided across six (6) categories:

1. 50% of the annual General Rate, Water Access Charge and Sewerage Access Charge
2. 50% of the annual Water Access Charge and Sewerage Access Charge
3. 100% of the annual Waste Collection Charge and Waste Management Charge
4. Monetary grant
5. Operator and / or Plant Hire
6. Hall and / or Facility and / or Equipment Hire

Council considers Annual Donations each year together with the Draft Operational Plan and Budget for the following year.

B2.3 Council owned Properties, Facilities, Plant, Equipment and Halls

When Council considers donations for the waiver of fees and charges at Council owned halls, the fact of whether a fee is charged for entry to the Hall at the time will be a factor in determining the donation.

The donation will only be considered when a local charity or organisation within the shire financially benefits from the function. Functions specifically excluded are balls, weddings, parties, reunions, organisation presentation nights, conference (reduced fee already exists) and auction sales. Applications for the donation or refund of hall hire fees will be processed as part of the Financial Assistance Grants.

B2.4 Council Owned Plant

When Council plant is used to carry out private work at the request of a local non-profit organisation, a donation equal to the plant hire may be made to the applicant subject to:

- The work is carried out at a time that does not adversely affect Council's work program
- The plant being operated by an approved Council operator
- The operator volunteering his/her services
- An appropriate hire agreement being executed by the applicant
- Appropriate insurance cover being arranged
- That any requests be referred to Council for approval as part of the Financial Assistance Grants.

B2.5 Development Applications

Council will donate the equivalent amount of the development application costs in total only levied on works to be undertaken by community groups on Council-owned facilities with such funds to be provided from the Financial Assistance–Other Budget.

B2.6 Financial Assistance Grants

Financial assistance requested in the form of a monetary grant must be made on Council's application form. There will be a cap of \$500 for Financial Assistance Grants. ~~Where the monetary grant exceeds \$200 in one year the recipient of the financial assistance is required to provide a report to Council in a format prescribed by Council.~~

B2.7 Assessment Criteria

Council will use the following general criteria when considering requests for financial assistance:

- Activities which address gaps in service or community development;
- Activities which promote community development in a multicultural context and seek to address issues of access and equity;
- Involvement from volunteers and self-help initiatives which build upon Council's contribution;
- Consumer / user participation in management of services / activities
- Innovative and creative approaches to identified needs; and
- Activities which use Council funding to attract further resources

Council will give low priority to the following types of requests for financial assistance:

- Activities / services which do not attempt to become self-supporting where the potential exists through fees or other feasible income – producing activities.
- Activities of a purely social nature, which do not address the needs of disadvantaged groups.
- Activities which are eligible for support from state-wide or regional parent bodies.
- Organisations which have not observed accountability requirements for past council assistance.

Other Financial Assistance	Amount Allocated
Financial Assistance Other	\$20,000

Council will consider applications for financial assistance at the ordinary meeting in each of the following months only:

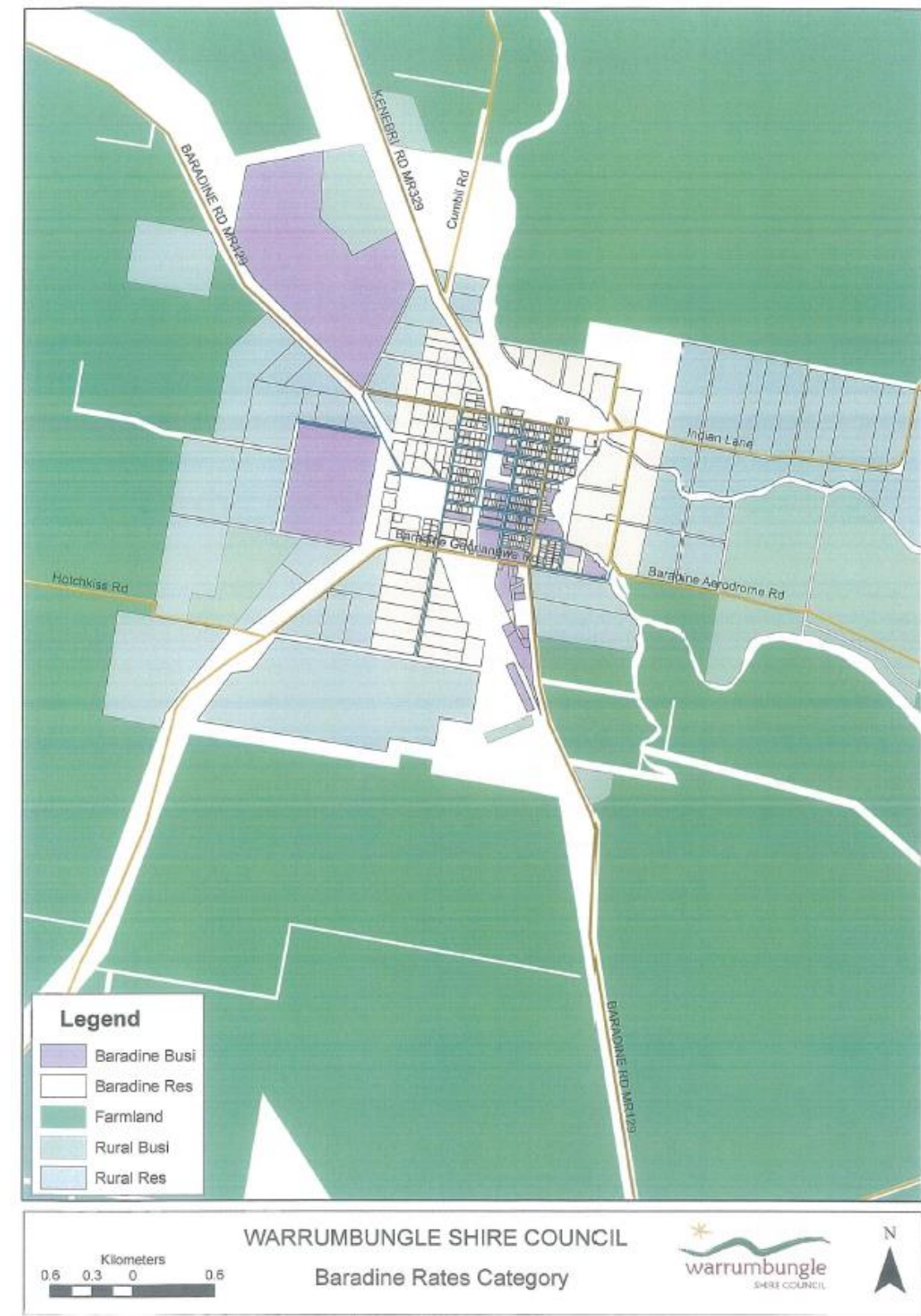
- February
- August

Prior to these meeting dates Council will make public call for applications for financial assistance.

Financial assistance applications must be on a form prescribed by Council.

Appendix 3: Rate Maps

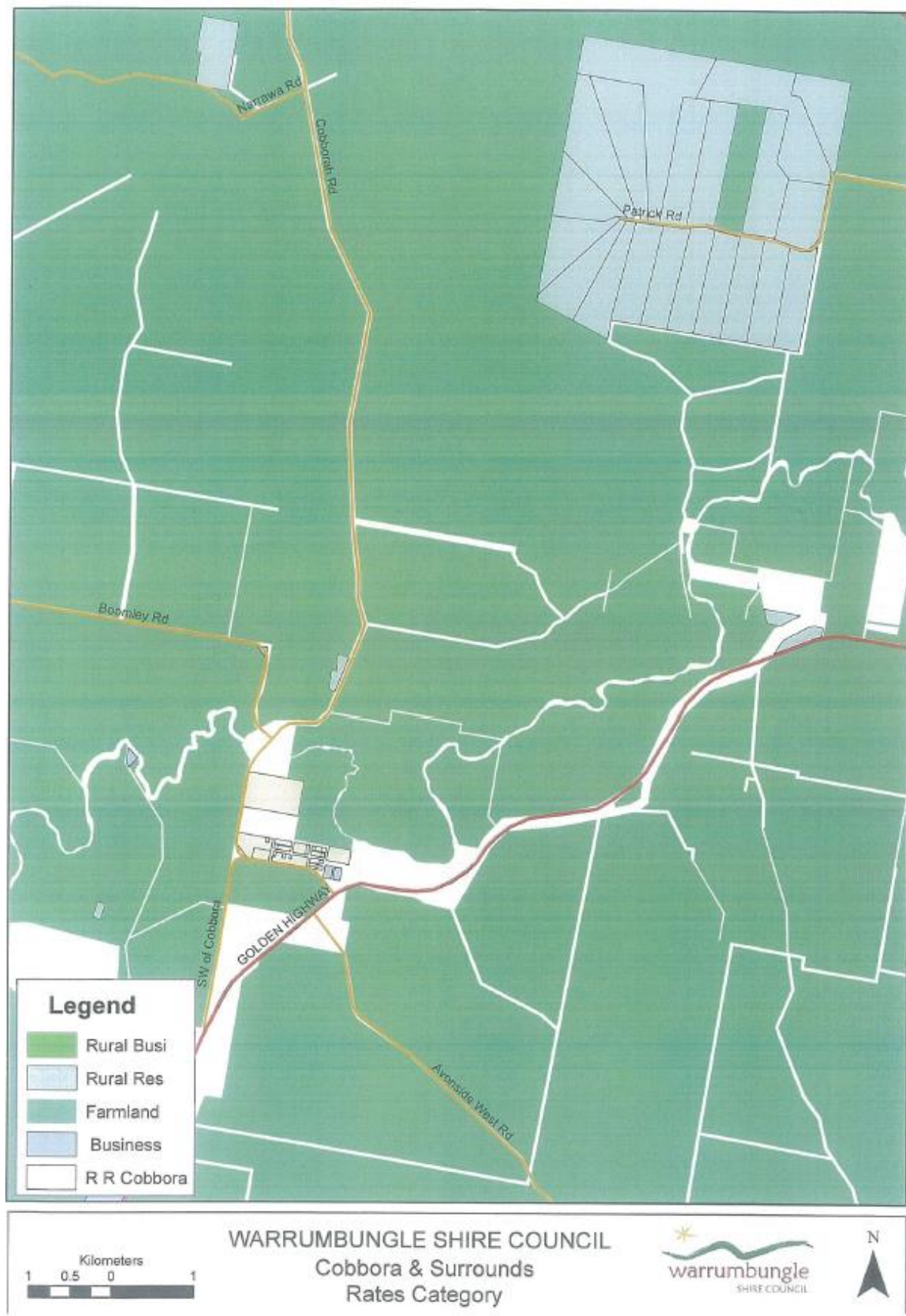
Map 1: Baradine



Map 2: Binnaway



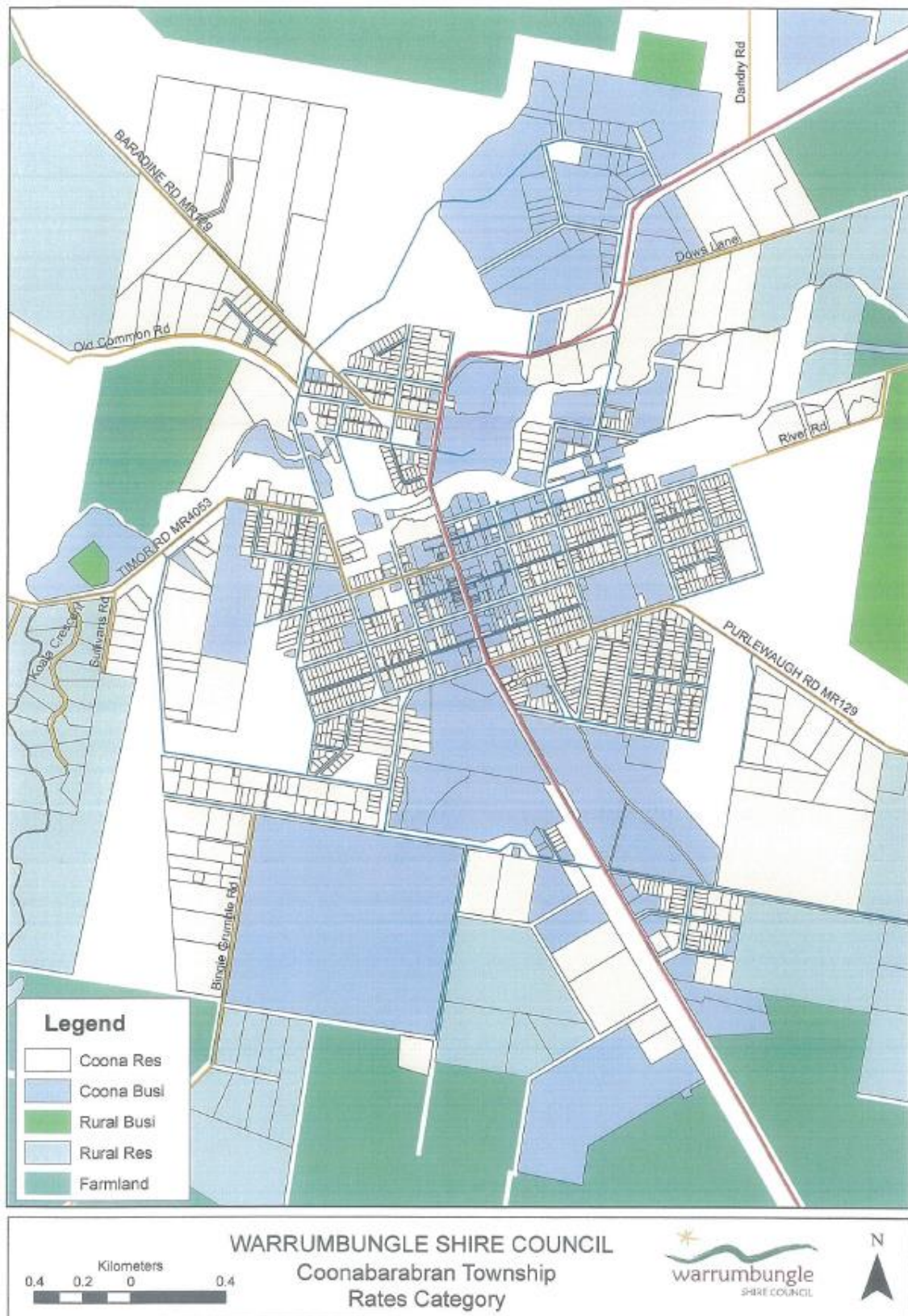
Map 3: Cobbora and Surrounds



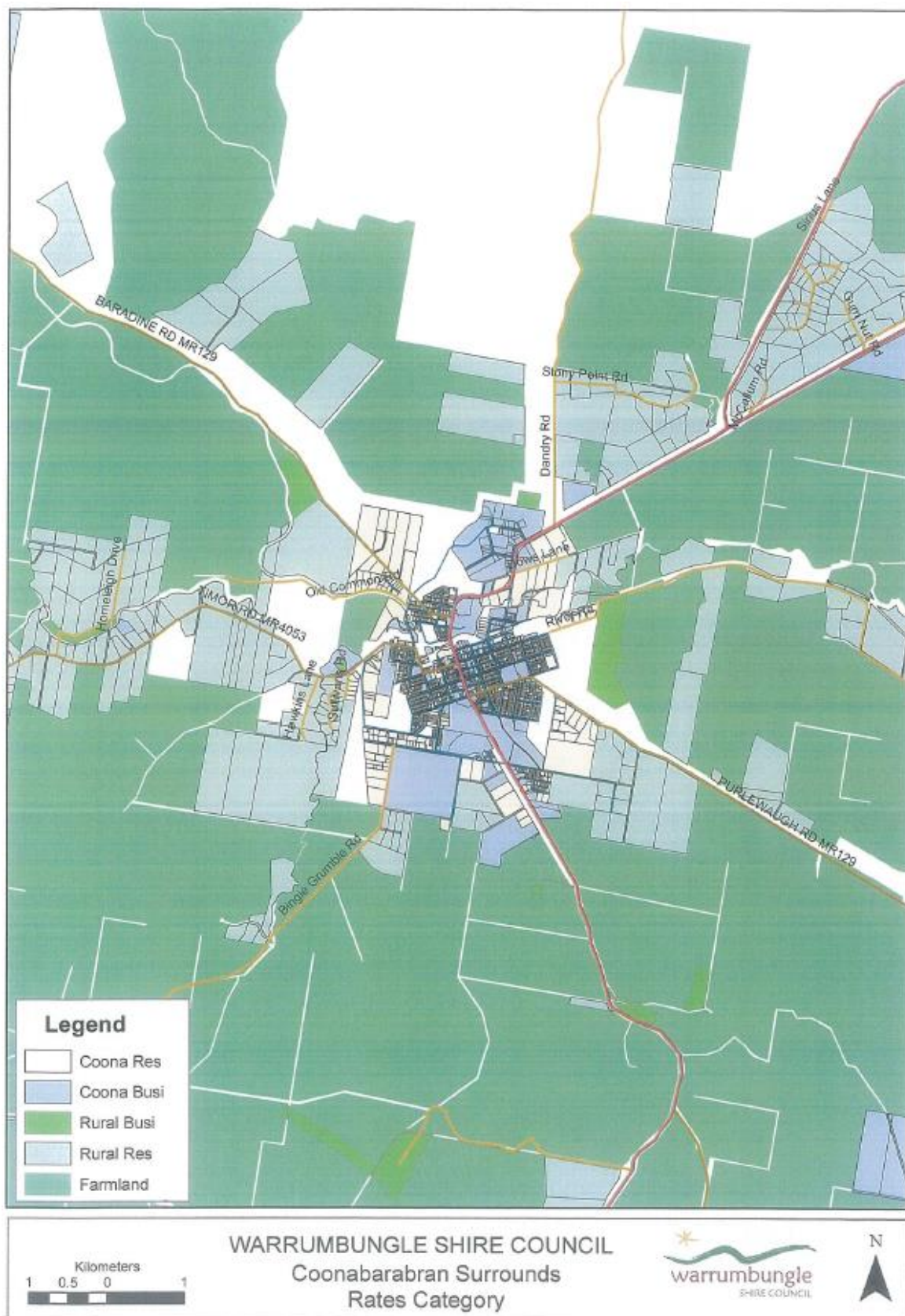
Map 4: Coolah



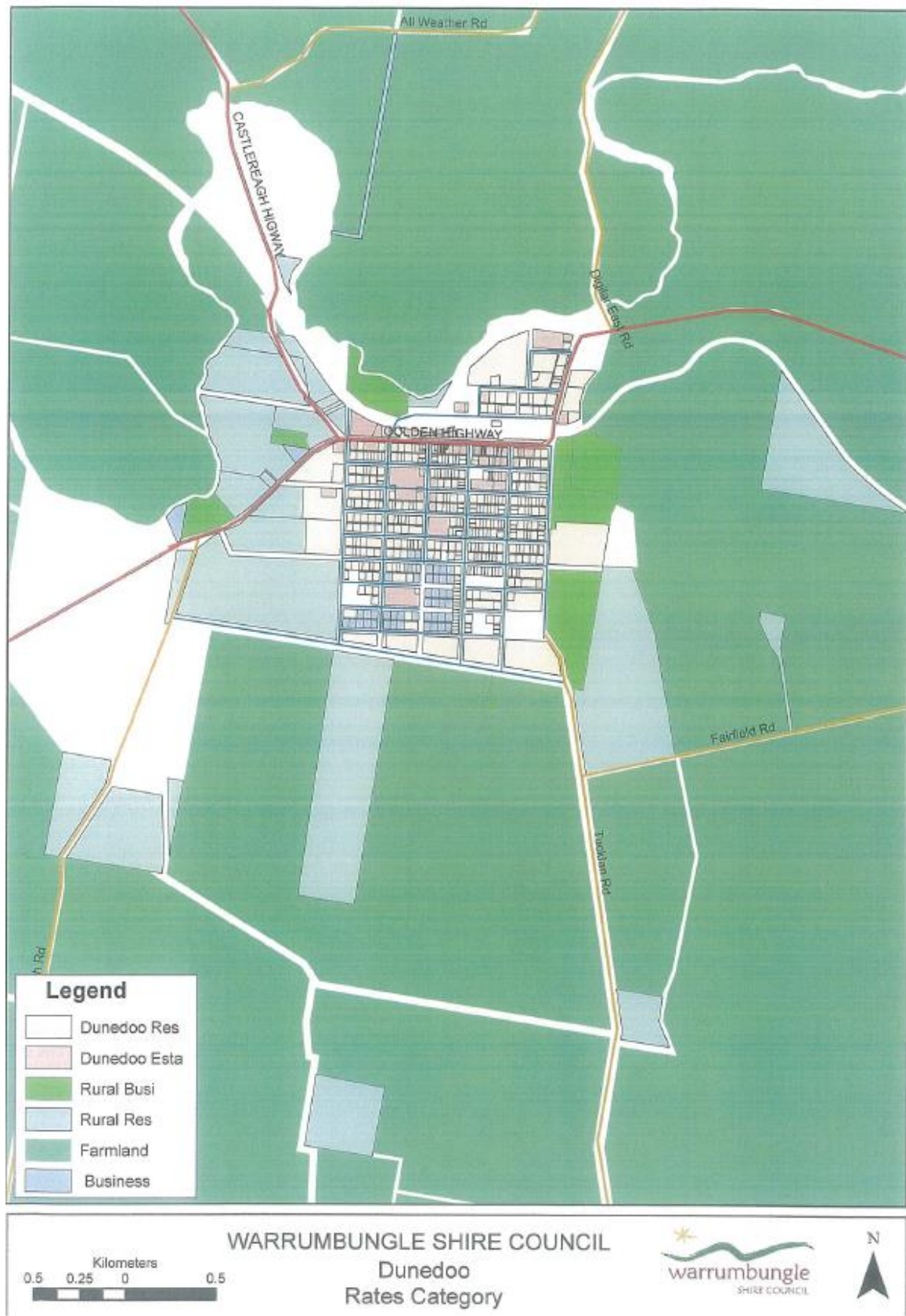
Map 5: Coonabarabran Township



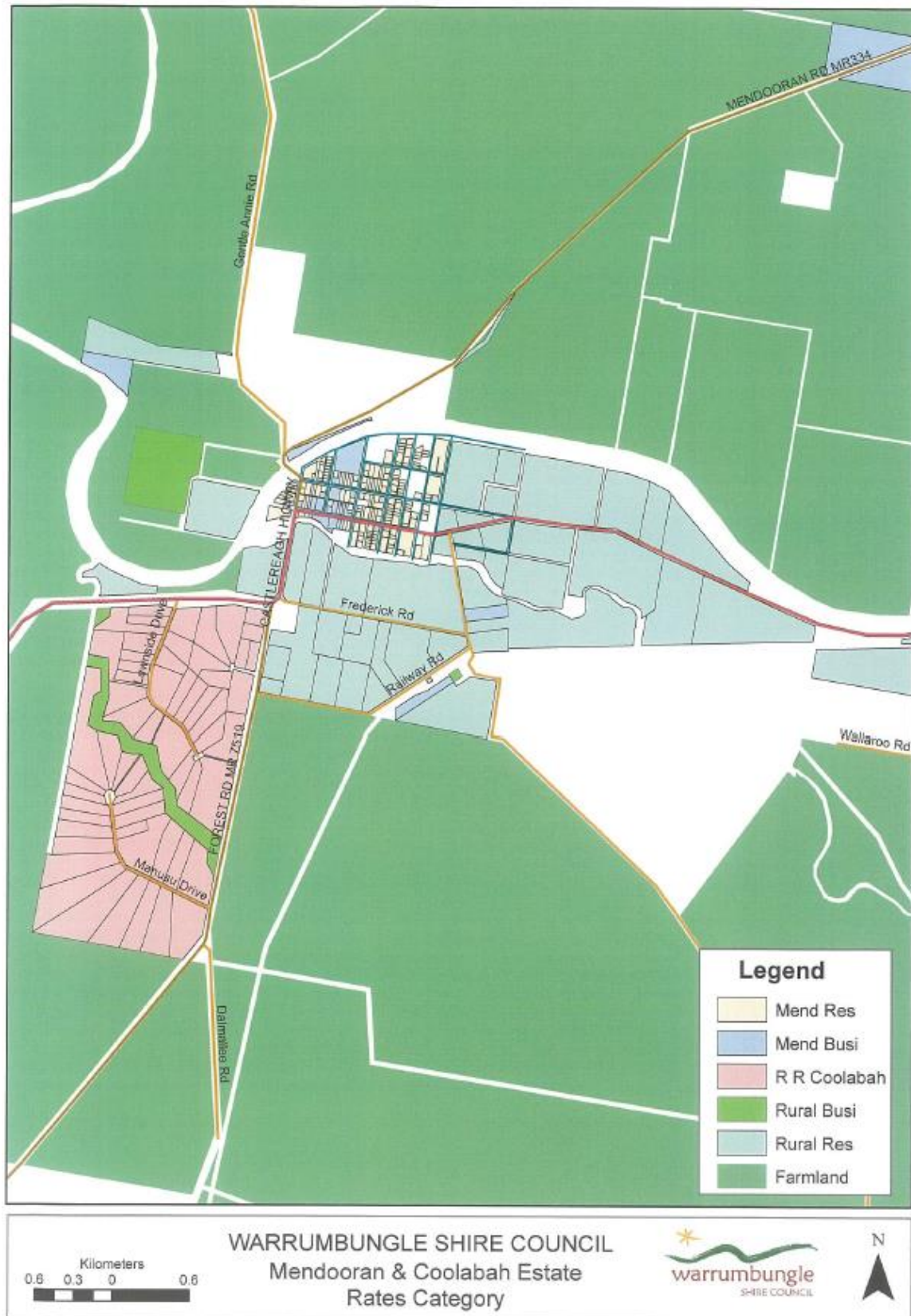
Map 6: Coonabarabran Surrounds



Map 7: Dunedoo



Map 8: Mendooran and Coolabah Estate



Map 9: Warrumbungle Shire Council Shire Map

